

**Town of Deerfield, New York
Summary of Town Budget
2020**

FINAL

Fund	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised By Tax
A General Fund	747,123	684,311	62,812	0
DA Highway Fund	1,481,564	891,500	11,266	578,798
Totals	2,228,687	1,575,811	74,078	578,798
<u>Special Districts:</u>				
SS Sewer - O & M (SS 059)	51,802			51,802
SW Water - Trenton\Miller (SW 019)	20,507		1,429	19,078
SW Water - Walker #2	41,637		4,375	37,262
SW Water#3 - Smith-Grace	16,830		673	16,157
SW Water#4- Lower Walker	13,822		677	13,145
SW Water #5-Bell Hill-Graham	16,519		566	15,953
SW Water #6-Doyle Road	29,934		1,562	28,372
SF Deerfield Fire Department (013)	0			226,313
SF Deerfield Fire Department (014)	0			102,053
SF Deerfield Fire Department (015)	0			2,939
SF Poland Fire Department (016)	0			35,916
Total Special Districts	191,051	0	9,282	548,990
Totals	\$2,419,738	\$1,575,811	\$83,360	\$1,127,788

Town of Deerfield, New York
GENERAL FUND
Preliminary 11/11/19

Accounts	Code	Budget 2018	Budget 2019	Budget 2020	
Town Board					
Personal Services	A1010.1	21,800	21,800	21,800	21800
Equipment	A1010.2	350	250	250	
Contractual Expense	A1010.4	350	300	300	
Total		<u>22,500</u>	<u>22,350</u>	<u>22,350</u>	
Justices					
Personal Services	A1110.1	51,800	53,800	57,132	57132 16,000 each judge, 12,566 each
Equipment	A1110.2	7,500	7,500	4,500	
Contractual Expense	A1110.4	8,500	8,000	6,000	
Total		<u>67,800</u>	<u>69,300</u>	<u>67,632</u>	
Supervisor					
Personal Services - Supervisor	A1220.10	17,500	17,500	17,500	17500
Personal Services - Deputy Super.	A1220.12	250	250	250	250
Equipment - Supervisor	A1220.20	100	100	100	
Contractual Expense	A1220.40	2,400	2,160	2,000	
Total		<u>20,250</u>	<u>20,010</u>	<u>19,850</u>	
Accounting					
Personal Services	A1320.1	0	0	0	
Equipment	A1320.2	0	0	0	
Contractual Expense	A1320.4	25,250	28,500	31,000	acct, audit and SEC filing
Total		<u>25,250</u>	<u>28,500</u>	<u>31,000</u>	
Tax Collection					
Personal Services	A1330.1	2,000	2,000	2,000	2000
Equipment	A1330.2	1,920	1,945	1,500	
Contractual Expense	A1330.4	1,500	1,585	1,585	
Total		<u>5,420</u>	<u>5,530</u>	<u>5,085</u>	
Budget					
Personal Services	A1340.1	3,600	3,600	3,600	3600
Equipment	A1340.2	0	0	0	
Contractual Expense	A1340.4	0	0	0	
Total		<u>3,600</u>	<u>3,600</u>	<u>3,600</u>	
Purchasing					
Personal Services	A1345.1				
Equipment	A1345.2	2,000	2,000	2,000	
Contractual Expense	A1345.4	100	100	100	
Total		<u>2,100</u>	<u>2,100</u>	<u>2,100</u>	

Accounts	Code	Budget 2018	Budget 2019	Budget 2020	
Assessment					
Personal Services	A1355.1	14,094	14,517	14,517	14516.8
Equipment	A1355.2	2,500	2,500	1,200	
Contractual Expense	A1355.40	3,500	3,500	1,500	
Contractual Expense - (Ni Mo)	A1355.41	0	0	0	
Contractual Expense - (STAR)	A1355.42	0	0	0	
Total		<u>20,094</u>	<u>20,517</u>	<u>17,217</u>	
Town Clerk					
Personal Services-Town Clerk	A1410.1	35,505	36,570	28,787	28787 Restructure 32 hours at 17.30 p
Personal Svc-Deputy Town Clerk	A1410.11	14,658	14,658	2,600	2600 200 hours of coverage \$13.00 p
Equipment	A1410.20	1,905	1,905	1,250	31387
Equipment - (Town Records)	A1410.23	0	0	0	51227.7
Contractual Exp-(Computer Suppt)	A1410.40	2,815	2,865	2,900	19840.7
Cont. Exp-(Town Records)	A1410.41	0	0	0	
Total		<u>54,882</u>	<u>55,998</u>	<u>35,537</u>	
Attorney					
Personal Services	A1420.1	0	0	0	
Equipment	A1420.2	0	0	0	
Contractual Expense	A1420.40	16,500	16,500	16,500	
Contractual Exp - (Litigation/Ni Mo)	A1420.41	0	0	0	
Contractual Exp - (Zoning/Legal)	A1420.43	500	500	250	
Total		<u>17,000</u>	<u>17,000</u>	<u>16,750</u>	
Personnel					
Personal Services	A1430.1	0	0	0	0
Equipment	A1430.2	0	0	0	
Contractual Expense - (Secretary)	A1430.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Engineer					
Personal Services	A1440.1				
Equipment	A1440.2				
Contractual Expense	A1440.4	3,500	3,500	1,500	
Total		<u>3,500</u>	<u>3,500</u>	<u>1,500</u>	
Elections					
Personal Services	A1450.1				
Equipment	A1450.2				
Contractual Expense	A1450.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Records Management					
Personal Services	A1460.1	0	0	0	
Personal Services-Grant 2003/2004	A1460.11	0	0	0	
Equipment	A1460.2	2,750	2,750	1,500	
Contractual Expense	A1460.4	0	0	0	
Total		<u>2,750</u>	<u>2,750</u>	<u>1,500</u>	

Accounts	Code	Budget 2018	Budget 2019	Budget 2020	
Assessment Review					
Personal Services	A1470.1	1,200	1,200	1,200	1200
Equipment	A1470.2	25	25	25	
Contractual Expense	A1470.4	0	0	0	
Total		1,225	1,225	1,225	
Buildings					
Personal Services - (Maintenance)	A1620.1	22,000	22,000	9,120	9120
Equipment - (Fuel oil)	A1620.2	5,000	5,000	2,500	Structure of maintenace(?) pers
Contractual Expense	A1620.4	18,500	18,500	15,000	
Total		45,500	45,500	26,620	
Central Communications					
Personal Services	A1650.1				
Equipment	A1650.2	2,500	2,500	1,500	
Contractual Expense - (Radios)	A1650.4	500	500	500	
Total		3,000	3,000	2,000	
Central Printing and Mailing (Newsletter)					
Personal Services	A1670.1	0	0	0	
Equipment	A1670.2				
Contractual Expense	A1670.4	6,000	6,000	6,000	
Total		6,000	6,000	6,000	
Special Items:					
Unallocated Insurance	A1910.4	38,295	39,635	41,023	
Municipal Association Dues	A1920.4	1,000	1,000	1,000	
Judgments & Claims	A1950.4				
Contingent	A1990.4	9,191	8,000	5,250	
Total		48,486	48,635	47,273	
Total General					
Government Support		\$349,357	\$355,515	\$307,238	

Accounts	Code	Budget 2018	Budget 2019	Budget 2020	
Public Safety Administration					
Personal Services	A3010.1	0	0	0	
Equipment	A3010.2	0	0	0	
Contractual Exp - (Tree cutting)	A3010.4	5,500	5,500	3,000	
Total		5,500	5,500	3,000	
Police					
Personal Services	A3120.1	7,100	7,100	6,500	6500
Equipment	A3120.2	250	250	250	
Contractual Expense	A3120.4	250	250	250	
Total		7,600	7,600	7,000	
Traffic Control					
Personal Services	A3310.1				
Equipment	A3310.2	3,000	3,000	1,500	
Contractual Exp - (Line stripping)	A3310.4	8,000	8,000	3,000	
Total		11,000	11,000	4,500	
Safety From Animals					
Personal Services	A3510.1	1,750	1,750	1,500	1500
Equipment	A3510.2	500	500	500	
Contractual Expense	A3510.4	1,250	1,250	2,000	
Total		3,500	3,500	4,000	
Safety Inspection					
Personal Services - (Bldg. inspector)	A3620.1	22,038	26,650	20,500	20500 20 hours 50 weeks @20.50 per
Equipment	A3620.2	2,000	1,000	1,000	
Contractual Expense	A3620.4	1,250	1,250	1,250	
Total		25,288	28,900	22,750	
Total Public Safety		\$52,888	\$56,500	\$41,250	
Registrar of Vital Statistics					
Personal Services	A4020.1	250	250	250	250
Equipment	A4020.2	0	0	0	
Contractual Expense	A4020.4	0	0	0	
Total		250	250	250	
Ambulance					
Personal Services	A4040.1	0	0	0	
Equipment	A4040.2	0	0	0	
Contractual Expense	A4040.4	0	0	0	
Total		0	0	0	
Total Health		\$250	\$250	\$250	

Accounts	Code	Budget 2018	Budget 2019	Budget 2020	
Superintendent of Highways					
Personal Services	A5010.1	60,000	61,800	63,654	63654
Personal Services-HW Secretary	A5010.11	0	0	0	
Equipment	A5010.2	3,000	3,000	2,000	
Contractual Expense	A5010.4	0	0	0	
Total		63,000	64,800	65,654	
Garage					
Personal Services	A5132.1				
Equipment	A5132.2	5,000	5,000	3,000	
Contractual Exp - (Heating Oil)	A5132.4	40,000	40,000	38,000	
Contractual Exp - (Fuel Tank)	A5132.41	1,000	1,000	1,000	
Contractual Exp - (Ni. Mo.)	A5132.42	3,500	3,500	1,500	
Total		49,500	49,500	43,500	
Street Lighting					
Contractual Expense	A5182.4	7,700	7,700	7,700	
Total Transportation		\$120,200	\$122,000	\$116,854	
Social Services - Home Relief					
Contractual Expense	A6140.4	0	0	0	
Total		0	0	0	
Publicity					
Personal Services	A6410.1	0	0	0	
Equipment	A6410.2	0	0	0	
Contractual Exp-(garage sale mailing)	A6410.4	750	750	750	
Total		750	750	750	
Veterans Services					
Personal Services	A6510.1	0	0	0	
Equipment -Flags	A6510.2	0	0	0	
Contractual Expense	A6510.4	325	325	325	
Total		325	325	325	
Programs For Aging					
Personal Services	A6772.1	3,300	3,300	3,300	3300
Equipment	A6772.2	750	750	750	
Contractual Expense	A6772.4	4,500	4,500	4,500	
Total		8,550	8,550	8,550	
Total Econ. Assist. and Develop.		\$9,625	\$9,625	\$9,625	

Accounts	Code	Budget 2018	Budget 2019	Budget 2020	
Recreation Administration					
Personal Services	A7020.1	3,300	3,300	0	0
Equipment	A7020.2	1,500	1,500	1,000	
Contractual Expense	A7020.4	1,500	1,500	1,000	
Total		<u>6,300</u>	<u>6,300</u>	<u>2,000</u>	
Parks					
Personal Services	A7110.1	5,000	5,000	5,000	5000
Equipment	A7110.2	5,300	5,300	3,000	
Contractual Expense	A7110.4	10,700	10,700	10,700	
Total		<u>21,000</u>	<u>21,000</u>	<u>18,700</u>	
Playgrounds & Recreation Ctrs.					
Personal Services	A7140.1	0	0	0	
Equipment	A7140.2	4,000	4,000	3,000	
Contractual Expense	A7140.4	0	0	0	
Total		<u>4,000</u>	<u>4,000</u>	<u>3,000</u>	
Youth Program					
Personal Services	A7310.1	14,220	14,220	14,671	14671
Equipment	A7310.2	2,000	2,000	2,000	
Contractual Expense	A7310.40	6,500	6,500	4,500	
Total		<u>22,720</u>	<u>22,720</u>	<u>21,171</u>	
Library					
Personal Services	A7410.1	0	0	0	
Equipment	A7410.2	0	0	0	
Contractual Exp - (Poland Library)	A7410.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Historian					
Personal Services	A7510.1	1,400	1,500	1,500	1500
Equipment	A7510.2	400	400	400	
Contractual Expense	A7510.4	100	100	100	
Total		<u>1,900</u>	<u>2,000</u>	<u>2,000</u>	
Celebrations					
Personal Services	A7550.1	0	0	0	
Equipment	A7550.2	0	0	0	
Contractual Expense	A7550.4	2,000	2,000	1,500	
Total		<u>2,000</u>	<u>2,000</u>	<u>1,500</u>	
Total Culture and Recreation		<u>\$57,920</u>	<u>\$58,020</u>	<u>\$48,371</u>	

Accounts	Code	Budget 2018	Budget 2019	Budget 2020	
Zoning					
Personal Services	A8010.1	2,000	2,620	2,100	2100 1500 director, 40 per meeting
Equipment	A8010.2	750	750	750	
Contractual Expense	A8010.4	500	500	500	
Total		<u>3,250</u>	<u>3,870</u>	<u>3,350</u>	
Planning					
Personal Services	A8020.1	2,650	3,420	3,420	3420 1500 director, 40 per meeting
Equipment	A8020.20	100	100	100	
Equipment - (Printing new ordinance)	A8020.21	0	0	0	
Contractual Expense - (Consulting)	A8020.41	0	0	0	
Total		<u>2,750</u>	<u>3,520</u>	<u>3,520</u>	
Refuse and Garbage					
Personal Services	A8160.1	0	0	0	
Equipment	A8160.2	4,000	4,000	2,000	
Cont. Exp - (Solid Waste Fees)	A8160.40	20,000	20,000	20,000	
Cont. Exp-(Transfer to Highway)	A8160.41	10,000	10,000	10,000	
Total		<u>34,000</u>	<u>34,000</u>	<u>32,000</u>	
Community Beautification					
Personal Services	A8510.1	0	0	0	
Equipment	A8510.2	0	0	0	
Contractual Expense	A8510.4	1,500	1,500	1,000	
Total		<u>1,500</u>	<u>1,500</u>	<u>1,000</u>	
Total Home & Community Services		<u>\$41,500</u>	<u>\$42,890</u>	<u>\$39,870</u>	
Employee Benefits					
State Retirement	A9010.8	31,850	45,575	26,500	
Social Security	A9030.8	23,125	24,381	21,489	
Workers' Compensation	A9040.8	7,429	7,429	4,920	
Life Insurance	A9045.8	0	0	0	
Unemployment Insurance	A9050.8	0	0	0	
Disability Insurance	A9055.8	300	300	300	
Hospitalization Insurance	A9060.8	19,160	20,884	26,984	280901 21488.9 40168.8
Total		<u>\$81,864</u>	<u>\$98,569</u>	<u>\$80,193</u>	
Debt Service - Principal					
Serial Bonds	A9710.6	10,000	15,000	80,000	21488.9
Total		<u>10,000</u>	<u>15,000</u>	<u>80,000</u>	
Debt Service - Interest					
Serial Bonds	A9710.7	22,835	21,598	23,472	
Total		<u>\$22,835</u>	<u>\$21,598</u>	<u>\$23,472</u>	
Interfund Transfers					
Transfer to Highway	A9901.9	40,000	40,000	0	
Total		<u>\$40,000</u>	<u>\$40,000</u>	<u>\$0</u>	
Total Appropriations		<u>\$786,439</u>	<u>\$819,966</u>	<u>\$747,123</u>	583291

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Other Tax Items				
Interest and Penalties	A1090.0	0	0	0
Sales Tax Revenues	A1120.0	400,000	415,000	425,000
Franchises	A1170.0	58,000	60,000	65,000
Departmental Income				
Clerk Fees	A1255.0	500	750	750
Public Health Fees	A1601.0	0	0	0
Vital Statistics Fees	A1603.0	500	500	250
Park and Recreation Charges	A2001.0	4,200	4,750	5,500
Zoning Fees	A2110.0	500	500	1,000
Planning Board Fees	A2115.0	100	100	100
Miscellaneous Revenue, Other Gov'ts	A2389.0	0	0	0
Use of Money and Property				
Interest and Earnings	A2401.0	2,000	2,000	2,000
Licenses and Permits				
Building and Alteration Permits	A2555.0	5,000	7,500	8,000
Fines and Forfeitures				
Fines and Forfeited Bail	A2610.0	105,000	105,000	70,000
Miscellaneous				
Sale of Scrap (Surplus Metal)	A2196.0	750	750	0
Minor Sales, Other	A2655.0	0	0	0
Insurance Recoveries	A2680.0	0	0	0
Miscellaneous	A2770.1	0	0	1,500
Unclassified Income (white goods)	A2770.3	300	300	0
Unclassified Inc.-OWC Pilot Pymt.	A2772.1	0	7,100	3,500
Interfund Revenues				
Interfund Revenues	A5031.0	0	0	0
State Aid				
Revenue Sharing	A3001.0	28,211	28,211	28,211
Mortgage Tax	A3005.0	70,000	70,000	68,000
Records Grant 2000/2001	A3060.0	0	0	0
Records Grant 2001/2002	A3089.1	0	0	0
Social Services	A3689.0	0	0	0
Youth Programs	A3820.0	950	2,500	5,500
Grant - STAR	A3989.3			
Total Estimated Revenues		\$676,011	\$704,961	\$684,311
Estimated Unexpended Balance		(\$110,428)	(\$115,005)	(\$62,812)

**Town of Deerfield, New York
HIGHWAY FUND**

Preliminary 11/11/19

Accounts	Code	Budget 2018	Budget 2019	Budget 2020		
Maintenance of Roads						
Personal Services	DA5110.1	181,976	189,527	209,493	209493	341481
Equipment	DA5110.2	0	0	0		314745
Contractual Expense	DA5110.40	29,500	29,500	29,500		-26736
Total		211,476	219,027	238,993		
Permanent Road Improvements						
Personal Services	DA5112.1	0	0	0		
Equipment	DA5112.2	335,000	335,000	335,000		
Contractual Expense	DA5112.4	5,000	5,000	5,000		
Total		340,000	340,000	340,000		
Maintenance of Bridges						
Personal Services	DA5120.1	0	0	0		
Equipment	DA5120.2	1,000	1,000	1,000		
Contractual Expense	DA5120.4	0	0	0		
Total		1,000	1,000	1,000		
Machinery						
Equipment	DA5130.20	100,000	100,000	100,000		
Equipment - (Vehicle fuel)	DA5130.21	60,000	60,000	60,000		
Contractual Expense	DA5130.40	0	0	0		
Contractual Expense-Lease	DA5130.41	159,141	160,000	125,000		one current active lea
Total		319,141	320,000	285,000		
Miscellaneous						
Personal Services	DA5140.1	22,000	23,823	19,800	19800	
Equipment	DA5140.2	0	0	0		
Contractual Expense	DA5140.4	12,500	12,500	12,500		
Total		34,500	36,323	32,300		
Snow Removal						
Personal Services	DA5142.1	121,318	128,318	131,988	131988	
Equipment	DA5142.2	0	0	0		
Contractual Expense	DA5142.40	0	0	0		
Contractual Exp-Salt	DA5142.41	66,500	66,500	66,500		
Contractual Exp-Sand	DA5142.42	15,000	15,000	15,000		
Total		202,818	209,818	213,488		

Accounts	Code	Budget 2018	Budget 2019	Budget 2020		
Employee Benefits						
State Retirement	DA9010.8	38,059	41,250	38,368	27638	38368
Social Security	DA9030.8	24,885	26,138	27,638		
Workers' Compensation	DA9040.8	22,287	22,287	19,750		
Life Insurance	DA9045.8	0	0	0		
Disability Insurance	DA9055.8	400	400	400		
Hospital/Medical Insurance	DA9060.8	122,749	133,796	132,365	3 family, 3 single 1 va	
Total		<u>208,380</u>	<u>223,871</u>	<u>218,521</u>		
Debt Service - Principal						
Serial Bonds - Bridge	DA9710.6	50,900	50,900	52,900	x	
Serial Bonds - Roads	DA9710.6	58,100	58,100	60,500	x	
Total		<u>109,000</u>	<u>109,000</u>	<u>113,400</u>		
Debt Service - Interest						
Serial Bonds - Bridge	DA9710.7	20,552	19,343	18,135	x	
Serial Bonds - Roads	DA9710.7	22,947	22,107	20,727	x	
Total		<u>43,498</u>	<u>41,450</u>	<u>38,862</u>		
Total Appropriations		<u>\$1,469,813</u>	<u>\$1,500,489</u>	<u>\$1,481,564</u>		

Accounts	Code	Budget 2018	Budget 2019	Budget 2020		
Real Property Tax	DA1001	561,814	573,989	578,798	573989	12175
Sales Tax Distribution by County	DA1120	610,000	625,000	630,000		
Services for Other Governments	DA2300	105,000	108,500	108,500		
Health Insurance Reimbursement	DA2397.0	0	0	0		
Interest Earnings	DA2401	500	500	500		
Sale of Property	DA2699	0	0	0		
Miscellaneous	DA2770	2,500	2,500	2,500		
Interfund Revenue - Sewer Fund	DA2801.1	10,000	10,000	10,000		
Interfund Revenue - General Fund	DA2801.2	40,000	40,000	o		
State Aid - Consolidated Highway	DA3501	140,000	140,000	140,000		
Total Estimated Revenues		<u>\$1,469,814</u>	<u>\$1,500,489</u>	<u>\$1,470,298</u>		
Estimated Unexpended Balance		<u>\$1</u>	<u>(\$0)</u>	<u>(\$11,266)</u>		

2020

Assessed Valuation - \$42,873,893

Rate per Thousand \$ 13.50

2017

Assessed Valuation - \$42,147,875

Rate per Thousand \$ 11.63

2019

Assessed Valuation - \$ 42,525,914

Rate per Thousand \$ 13.50

**Town of Deerfield, New York
SEWER DISTRICT
SS059 O & M Charges**

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Administration				
Personal Services (059)	SS8110.1	0	0	0
Equipment (059)	SS8110.2	0	0	0
Contractual (059)	SS8110.4	2,500	2,500	2,500
Total		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Collecting System				
Personal Services (059)	SS8120.1	0	0	0
Equipment (059)	SS8120.2	3,500	3,500	3,500
Contractual (059)	SS8120.4	13,500	13,500	13,500
Total		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Interfund Transfers				
Transfer to Highway Fund (059)	SS9901.9	10,000	10,000	10,000
Serial Bonds - P	SS9710.6	16,000	16,000	16,600
Serial Bonds - I	SS9710.7	6,462	6,082	5,702
Total		<u>32,462</u>	<u>32,082</u>	<u>32,302</u>
Total Appropriations		<u><u>\$51,962</u></u>	<u><u>\$51,582</u></u>	<u><u>\$51,802</u></u>

2019

Taxable Value \$27,383,403

Tax Rate \$1.88

2018

Taxable Value \$ 26,845,692

Tax Rate \$ 1.93

2020

Taxable Value \$ 27,537,603

Tax Rate \$1.88

Accounts	Code	Budget 2018	Budget 2019	Budget 2019
Real Property Taxes (059)	SS1001.2	51,962	51,582	51,802
Miscellaneous	SS2389.0	0	0	0
Interest and Earnings	SS2401.0	0	0	0
Total Estimated Revenues		<u>\$51,962</u>	<u>\$51,582</u>	<u>\$51,802</u>
Est. Unexpended Balance		<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Town of Deerfield, New York
WATER DISTRICT #1
Trenton/Miller Road (SW 019)

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual (019)	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds (019)	SW9710.6	9,000	10,000	10,000
Bond Anticipation (019)	SW9730.6	0	0	0
Total		9,000	10,000	10,000
Debt Service - Interest				
Serial Bonds (019)	SW9710.7	11,480	11,019	10,507
Bond Anticipation (019)	SW9730.7	0	0	0
Total		11,480	11,019	10,507
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds (019)	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$20,480	\$21,019	\$20,507

Town of Deerfield, New York
Water District Revenues #1
Trenton/Miller Road (SW 019)

2019

Number of EDU's: 101

Tax Rate Per EDU \$193.96

Use \$1,429 in FB per yr over 20 years

2020

Number of EDU's: 101

Tax Rate Per EDU \$ 188.89

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Real Property Taxes (019)	SW1001	19,051	19,590	19,078
Interest and Earnings (019)	SW2401	0	0	0
Interfund revenues	SW5031	0	0	0
Miscellaneous	SW2700	1,429	1,429	1,429
Total Estimated Revenues		\$20,480	\$21,019	\$20,507
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
WATER DISTRICT #2
 Miller / Walker Road

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds	SW9710.6	16,500	18,000	19,000
Bond Anticipation	SW9730.6	0	0	0
Total		16,500	18,000	19,000
Debt Service - Interest				
Serial Bonds	SW9710.7	24,146	23,424	22,637
Bond Anticipation	SW9730.7	0	0	0
Total		24,146	23,424	22,637
Special Items				
Contingent	SW1990.4	0	0	0
Total Appropriations		\$40,646	\$41,424	\$41,637

2019

Number of EDU's: 111.5

Tax Rate Per EDU 332.28

Use \$4,375 in FB per yr over 24 yrs

2020

Number of EDU's: 111.5

Tax Rate Per EDU \$ 334.19

Town of Deerfield, New York
WATER DISTRICT #2
 Miller / Walker Road

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Real Property Taxes	SW1001	36,271	37,049	37,262
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	0	0	0
Interfund revenues	SW5031	4,375	4,375	4,375
Total Estimated Revenues		\$40,646	\$41,424	\$41,637
Est. Unexpended Balance		\$0	\$0	\$0

**Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)**

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds	SW9710.6	6,600	6,900	7,200
Bond Anticipation	SW9730.6	0	0	0
Total		6,600	6,900	7,200
Debt Service - Interest				
Serial Bonds	SW9710.7	10,246	9,944	9,630
Total		10,246	9,944	9,630
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$16,846	\$16,844	\$16,830

**Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)**

2019

Number of EDU's: 49

Per EDU \$ 330.02

Use \$673 in FB per yr over 26 yrs.

2020

Number of EDU's: 50

Per EDU \$ 323.14

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Real Property Taxes	SW1001	16,173	16,171	16,157
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	673	673	673
Total Estimated Revenues		\$16,846	\$16,844	\$16,830
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
Lower Walker Rd Water District
Water District #4

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds	SW9710.6	4,700	5,000	5,200
Bond Anticipation	SW9730.6	0	0	0
Total		4,700	5,000	5,200
Debt Service - Interest				
Serial Bonds	SW9710.7	9,094	8,864	8,622
Total		9,094	8,864	8,622
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$13,794	\$13,864	\$13,822

Town of Deerfield, New York
Lower Walker Rd Water District
Water District #4

2019

Number of EDU's- 40.5

Per EDU \$325.61

Use \$677 in FB per yr over 27 years

2020

Number of EDU's: 40.5

Per EDU \$ 324.57

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Real Property Taxes	SW1001	13,117	13,187	13,145
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	677	677	677
Total Estimated Revenues		\$13,794	\$13,864	\$13,822
Est. Unexpended Balance		\$0	\$0	\$0

**Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5**

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds-Rural Development	SW9710.6	7,500	7,500	7,500
Serial Bonds-Roosevelt & Cross	SW9710.6	1,000	1,000	1,000
Total		8,500	8,500	8,500
Debt Service - Interest				
Serial Bonds-Rural Development	SW9710.7	8,606	8,269	7,932
Serial Bonds-Roosevelt & Cross	SW9710.7	201	144	87
Total		8,808	8,413	8,019
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$17,308	\$16,913	\$16,519

**Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5**

2019

Number of EDU's- 53.5

changed pe Skip Haskell - 1.5 edu's removed

Per EDU \$305.55

Use \$566 in FB per yr over 30 yrs.

2020

Number of EDU's: 55

Per EDU: \$290.05

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Real Property Taxes	SW1001	16,742	16,347	15,953
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	566	566	566
Total Estimated Revenues		\$17,308	\$16,913	\$16,519
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
Doyle Road Water District
Water District #6

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Serial Bonds-Rural Development				
Serial Bonds-USDA	SW9710.6	10,000	11,000	11,000
Total		10,000	11,000	11,000
Serial Bonds-Rural Development				
Serial Bonds-USDA Interest	SW9710.7	19,800	19,388	18,934
Total		19,800	19,388	18,934
Other				
Contingent	SW1990.4			
Transfers to Other Funds	SW9901.9			
Total		0	0	0
Total Appropriations		\$29,800	\$30,388	\$29,934

Town of Deerfield, New York
Doyle Road Water District
Water District #6

2019

Number of EDU's- 48

Per EDU: \$ 600.54

Use \$1,562 in FB per yr over 32 years

2020

Number of EDU's: 48.5

Per EDU: \$584.99

Accounts	Code	Budget 2018	Budget 2019	Budget 2020
Real Property Taxes	SW1001	28,238	28,826	28,372
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	1,562	1,562	1,562
Total Estimated Revenues		29,800	30,388	29,934
Est. Unexpended Balance		\$0	\$0	\$0

**Deerfield Fire Protection District #1
Appropriations**

<u>Accounts</u>	FINAL			
	Code	Budget 2018	Budget 2019	Budget 2020
Personal Services	SF3410.1	0	0	0
Equipment	SF3410.2	45,500	45,500	49,000
Contractual Expense	SF3410.4	130,320	144,105	162,305
Total		175,820	189,605	211,305
Debt Service Principal				
Serial Bonds	SF9710.6	28,706	29,450	0
Total		28,706	29,450	0
Debt Service Interest				
Serial Bonds	SF9710.7	1,507	763	0
Total		1,507	763	0
Transfers To Other Funds				
Transfers	SF9901.9	28,000	31,000	120,000
Transfers	SF9950.9	55,000	55,000	0
Total		83,000	86,000	120,000
Total Appropriations		289,033	305,818	331,305

<u>Accounts</u>	Code	Budget	Budget	Budget
		2018	2019	2020
Real Property Taxes	SF1001	289,033	305,818	331,305
Interest and Earnings	SF2401	0	0	0
Total Estimated Revenues		289,033	305,818	331,305
Estimated Unexpended Balance		\$0	\$0	\$0
Assessed				
<u>2019</u>				
26,406,106	7.9234	26,406.1060	209,225	7.9234
11,852,763	7.9234	11,852.7630	93,914	7.9234
338,100	7.9234	338.1000	2678.89082	7.9234
38,596,969				
Assessed				
<u>2020</u>				
26,575,859	8.5157	226313.023	8.51573691	
11,984,071	8.5157	102053.196	8.51573691	
345,100	8.5157	2938.78081	8.51573691	
38,905,030	8.5157	331305		

Town of Deerfield, New York
 Poland Fire Protection District (FD 016)
 Appropriations

<u>Accounts</u>	<u>Code</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Budget 2020</u>
Personal Services	SF3410.1	0	0	0
Equipment	SF3410.2	0	0	0
Contractual Expense	SF3410.4	31,673	33,397	35,916
Total Appropriations		31,673	33,397	35,916

<u>Accounts</u>	<u>Code</u>	<u>Budget 2018</u>	<u>Budget 2019</u>	<u>Budget 2020</u>
Real Property Taxes	SF1001	31,673	33,397	35,916
Interest and Earnings	SF2401	0	0	0
Total Estimated Revenues		31,673	33,397	35,916

Estimated Unexpended Balance	\$0	\$0	\$0
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2020
 Tax Rate: \$6.26
 5,739,457

2019
 Tax Rate: \$5.8477
 5,708,011

2018
 Tax Rate: 5.59
 5,670,287

