

Town Budget for 2024

Town of Deerfield, New York
In Oneida County

Certification of Town Clerk

I Karen M. Day, certify that the following is a true and correct copy of 2021 Budget of the Town of Deerfield as adopted b the Town Board on the 13 of November 2023

Signed



Deerfield Town Clerk

Dated

11/14/2023

**Town of Deerfield, New York
Summary of Town Budget
2024**

| Fund | Appropriations and Provisions For Other Uses | Less Estimated Revenues | Less Unexpended Balance | Amount To Be Raised By Tax |
|------------------------------------|--|-------------------------------|-------------------------------|----------------------------------|
| A General Fund | 812,484 | 827,561 | (15,077) | 0 |
| DA Highway Fund | 1,640,777 | 1,084,128 | (49,900) | 606,549 |
| Totals | 2,453,261 | 1,911,689 | (64,977) | 606,549 |
| Special Districts: | | | | |
| SS Sewer - O & M (SS 059) | 52,161 | | | 52,161 |
| SW Water - Trenton\Miller (SW 019) | 21,252 | | 1,429 | 19,823 |
| SW Water - Walker #2 | 42,049 | | 4,375 | 37,674 |
| SW Water#3 - Smith-Grace | 16,817 | | 673 | 16,144 |
| SW Water#4- Lower Walker | 13,920 | | 677 | 13,243 |
| SW Water #5-Bell Hill-Graham | 14,082 | | 566 | 13,516 |
| SW Water #6-Doyle Road | 29,036 | | 1,562 | 27,474 |
| SF Deerfield Fire Department (013) | 338,994 | | | 338,994 |
| SF Deerfield Fire Department (014) | 154,453 | | | 154,453 |
| SF Deerfield Fire Department (015) | 4,886 | | | 4,886 |
| SF Poland Fire Department (016) | 42,462 | | | 42,462 |
| SF Kuyahoora Ambulance | 13,152 | | | 13,152 |
| Total Special Districts | 743,265 | 0 | 9,282 | 733,983 |
| Totals | \$3,196,526 | \$1,911,689 | (\$55,695) | \$1,340,532 |

**Town of Deerfield, New York
GENERAL FUND**

| Accounts | Code | Budget 2023 | Budget 2024 | |
|-----------------------------------|----------|----------------|----------------|----------------------------|
| Town Board | | | | |
| Personal Services | A1010.1 | 22,400 | 23,000 | 23000 |
| Equipment | A1010.2 | 250 | 250 | |
| Contractual Expense | A1010.4 | 300 | 300 | |
| Total | | <u>22,950</u> | <u>23,550</u> | |
| Justices | | | | |
| Personal Services | A1110.1 | 43,880 | 43,880 | 43880 |
| Equipment | A1110.2 | 3,000 | 3,000 | |
| Contractual Expense | A1110.4 | 4,000 | 4,000 | |
| Total | | <u>50,880</u> | <u>50,880</u> | |
| Supervisor | | | | |
| Personal Services - Supervisor | A1220.10 | 17,985 | 16,000 | 16000 |
| Personal Services - Deputy Super. | A1220.12 | 0 | 0 | 0 |
| Equipment - Supervisor | A1220.20 | 100 | 100 | |
| Contractual Expense | A1220.40 | 1,800 | 1,800 | |
| Total | | <u>19,885</u> | <u>17,900</u> | |
| Accounting | | | | |
| Personal Services | A1320.1 | 0 | 0 | |
| Equipment | A1320.2 | 0 | 0 | |
| Contractual Expense | A1320.4 | 31,000 | 32,500 | acct, audit and SEC filing |
| Total | | <u>31,000</u> | <u>32,500</u> | |
| Tax Collection | | | | |
| Personal Services | A1330.1 | 0 | 0 | 0 |
| Equipment | A1330.2 | 2,500 | 2,500 | |
| Contractual Expense | A1330.4 | 1,000 | 1,000 | |
| Total | | <u>3,500</u> | <u>3,500</u> | |
| Budget | | | | |
| Personal Services | A1340.1 | 4,000 | 2,000 | 2000 |
| Equipment | A1340.2 | 0 | 0 | |
| Contractual Expense | A1340.4 | 0 | 0 | |
| Total | | <u>4,000</u> | <u>2,000</u> | |
| Purchasing | | | | |
| Personal Services | A1345.1 | | | |
| Equipment | A1345.2 | 3,000 | 3,000 | |
| Contractual Expense | A1345.4 | 0 | 0 | |
| Total | | <u>3,000</u> | <u>3,000</u> | |

| Accounts | Code | Budget 2023 | Budget 2024 | |
|--------------------------------------|-------------|------------------------|------------------------|--------------------------------------|
| Assessment | | | | |
| Personal Services | A1355.1 | 14,915 | 15,213 | 15213.3 |
| Equipment | A1355.2 | 350 | 350 | |
| Contractual Expense | A1355.40 | 2,500 | 2,500 | |
| Contractual Expense - (Ni Mo) | A1355.41 | 0 | 0 | |
| Contractual Expense - (STAR) | A1355.42 | 0 | 0 | |
| Total | | <u>17,765</u> | <u>18,063</u> | |
| Town Clerk | | | | |
| Personal Services-Town Clerk | A1410.1 | 30,689 | 31,303 | 31302.6 |
| Personal Svc-Deputy Town Clerk | A1410.11 | 3,480 | 3,600 | 3600 240 hours of coverage \$14.50 p |
| Equipment | A1410.20 | 1,250 | 1,250 | |
| Equipment - (Town Records) | A1410.23 | 0 | 0 | |
| Contractual Exp-(Computer Suppt) | A1410.40 | 2,600 | 2,600 | |
| Cont. Exp-(Town Records) | A1410.41 | 0 | 0 | |
| Total | | <u>38,019</u> | <u>38,753</u> | |
| Attorney | | | | |
| Personal Services | A1420.1 | 0 | 0 | |
| Equipment | A1420.2 | 0 | 0 | |
| Contractual Expense | A1420.40 | 16,500 | 18,000 | |
| Contractual Exp - (Litigation/Ni Mo) | A1420.41 | 0 | 0 | |
| Contractual Exp - (Zoning/Legal) | A1420.43 | 250 | 250 | |
| Total | | <u>16,750</u> | <u>18,250</u> | |
| Personnel | | | | |
| Personal Services | A1430.1 | 0 | 0 | 0 |
| Equipment | A1430.2 | 0 | 0 | |
| Contractual Expense - (Secretary) | A1430.4 | 0 | 0 | |
| Total | | <u>0</u> | <u>0</u> | |
| Engineer | | | | |
| Personal Services | A1440.1 | | | |
| Equipment | A1440.2 | | | |
| Contractual Expense | A1440.4 | 1,500 | 1,500 | |
| Total | | <u>1,500</u> | <u>1,500</u> | |
| Elections | | | | |
| Personal Services | A1450.1 | | | |
| Equipment | A1450.2 | | | |
| Contractual Expense | A1450.4 | 0 | 0 | |
| Total | | <u>0</u> | <u>0</u> | |
| Records Management | | | | |
| Personal Services | A1460.1 | 0 | 0 | |
| Personal Services-Grant 2003/2004 | A1460.11 | 0 | 0 | |
| Equipment | A1460.2 | 500 | 500 | |
| Contractual Expense | A1460.4 | 0 | 0 | |
| Total | | <u>500</u> | <u>500</u> | |

| Accounts | Code | Budget 2023 | Budget 2024 | |
|--|-------------|------------------------|------------------------|------|
| Assessment Review | | | | |
| Personal Services | A1470.1 | 1,200 | 1,200 | 1200 |
| Equipment | A1470.2 | 0 | 0 | |
| Contractual Expense | A1470.4 | 0 | 0 | |
| Total | | <u>1,200</u> | <u>1,200</u> | |
| Buildings | | | | |
| Personal Services - (Maintenance) | A1620.1 | 9,500 | 9,500 | 9500 |
| Equipment - (Fuel oil) | A1620.2 | 2,000 | 2,000 | |
| Contractual Expense | A1620.4 | 16,000 | 16,000 | |
| Total | | <u>27,500</u> | <u>27,500</u> | |
| Central Communications | | | | |
| Personal Services | A1650.1 | | | |
| Equipment | A1650.2 | 500 | 500 | |
| Contractual Expense - (Radios) | A1650.4 | 500 | 500 | |
| Total | | <u>1,000</u> | <u>1,000</u> | |
| Central Printing and Mailing (Newsletter) | | | | |
| Personal Services | A1670.1 | 0 | 0 | |
| Equipment | A1670.2 | | | |
| Contractual Expense | A1670.4 | 6,500 | 6,500 | |
| Total | | <u>6,500</u> | <u>6,500</u> | |
| Special Items: | | | | |
| Unallocated Insurance | A1910.4 | 37,500 | 38,000 | |
| Municipal Association Dues | A1920.4 | 1,050 | 1,050 | |
| Judgments & Claims | A1950.4 | | | |
| Contingent | A1990.4 | 1,500 | 1,500 | |
| Total | | <u>40,050</u> | <u>40,550</u> | |
| Total General Government Support | | <u>\$285,999</u> | <u>\$287,146</u> | |

| Accounts | Code | Budget 2023 | Budget 2024 | |
|---------------------------------------|---------|-----------------|-----------------|------------------------------------|
| Public Safety Administration | | | | |
| Personal Services | A3010.1 | 0 | 0 | |
| Equipment | A3010.2 | 0 | 0 | |
| Contractual Exp - (Tree cutting) | A3010.4 | 3,000 | 3,000 | |
| Total | | 3,000 | 3,000 | |
| Police | | | | |
| Personal Services | A3120.1 | 4,600 | 4,700 | 4700 |
| Equipment | A3120.2 | 250 | 250 | |
| Contractual Expense | A3120.4 | 250 | 250 | |
| Total | | 5,100 | 5,200 | |
| Traffic Control | | | | |
| Personal Services | A3310.1 | | | |
| Equipment | A3310.2 | 1,000 | 1,000 | |
| Contractual Exp - (Line stripping) | A3310.4 | 2,500 | 2,500 | |
| Total | | 3,500 | 3,500 | |
| Safety From Animals | | | | |
| Personal Services | A3510.1 | 1,250 | 2,000 | 2000 |
| Equipment | A3510.2 | 500 | 500 | |
| Contractual Expense | A3510.4 | 2,000 | 2,000 | |
| Total | | 3,750 | 4,500 | |
| Safety Inspection | | | | |
| Personal Services - (Bldg. inspector) | A3620.1 | 20,500 | 20,500 | 20500 20 hours 50 weeks @20.50 per |
| Equipment | A3620.2 | 500 | 500 | |
| Contractual Expense | A3620.4 | 1,000 | 1,000 | |
| Total | | 22,000 | 22,000 | |
| Total Public Safety | | \$37,350 | \$38,200 | |
| Registrar of Vital Statistics | | | | |
| Personal Services | A4020.1 | 250 | 250 | 250 |
| Equipment | A4020.2 | 0 | 0 | |
| Contractual Expense | A4020.4 | 0 | 0 | |
| Total | | 250 | 250 | |
| Ambulance | | | | |
| Personal Services | A4040.1 | 0 | 0 | |
| Equipment | A4040.2 | 0 | 0 | |
| Contractual Expense | A4040.4 | 0 | 0 | |
| Total | | 0 | 0 | |
| Total Health | | \$250 | \$250 | |

| Accounts | Code | Budget 2023 | Budget 2024 | |
|---|----------|------------------|------------------|---------|
| Superintendent of Highways | | | | |
| Personal Services | A5010.1 | 67,367 | 68,714 | 68714.5 |
| Personal Services-HW Secretary | A5010.11 | 0 | 0 | |
| Equipment | A5010.2 | 2,500 | 2,500 | |
| Contractual Expense | A5010.4 | 0 | 0 | |
| Total | | 69,867 | 71,214 | |
| Garage | | | | |
| Personal Services | A5132.1 | | | |
| Equipment | A5132.2 | 1,500 | 1,500 | |
| Contractual Exp - (Heating Oil) | A5132.4 | 46,500 | 51,000 | |
| Contractual Exp - (Fuel Tank) | A5132.41 | 500 | 500 | |
| Contractual Exp - (Ni. Mo.) | A5132.42 | 500 | 500 | |
| Total | | 49,000 | 53,500 | |
| Street Lighting | | | | |
| Contractual Expense | A5182.4 | 7,800 | 7,800 | |
| Total Transportation | | \$126,667 | \$132,514 | |
| Social Services - Home Relief | | | | |
| Contractual Expense | A6140.4 | 0 | 0 | |
| Total | | 0 | 0 | |
| Publicity | | | | |
| Personal Services | A6410.1 | 0 | 0 | |
| Equipment | A6410.2 | 0 | 0 | |
| Contractual Exp-(garage sale mailing) | A6410.4 | 500 | 500 | |
| Total | | 500 | 500 | |
| Veterans Services | | | | |
| Personal Services | A6510.1 | 0 | 0 | |
| Equipment -Flags | A6510.2 | 0 | 0 | |
| Contractual Expense | A6510.4 | 325 | 325 | |
| Total | | 325 | 325 | |
| Programs For Aging | | | | |
| Personal Services | A6772.1 | 3,300 | 3,300 | 3300 |
| Equipment | A6772.2 | 350 | 350 | |
| Contractual Expense | A6772.4 | 4,500 | 4,500 | |
| Total | | 8,150 | 8,150 | |
| Total Econ. Asslst. and Develop. | | \$8,975 | \$8,975 | |

| Accounts | Code | Budget 2023 | Budget 2024 | |
|---|----------|-----------------|-----------------|-------------------------------|
| Recreation Administration | | | | |
| Personal Services | A7020.1 | 1,000 | 1,000 | 1000 |
| Equipment | A7020.2 | 500 | 500 | |
| Contractual Expense | A7020.4 | 1,000 | 1,000 | |
| Total | | 2,500 | 2,500 | |
| Parks | | | | |
| Personal Services | A7110.1 | 2,500 | 2,500 | 2500 |
| Equipment | A7110.2 | 1,000 | 1,000 | |
| Contractual Expense | A7110.4 | 5,500 | 5,500 | |
| Total | | 9,000 | 9,000 | |
| Playgrounds & Recreation Ctrs. | | | | |
| Personal Services | A7140.1 | 0 | 0 | |
| Equipment | A7140.2 | 1,000 | 1,000 | |
| Contractual Expense | A7140.4 | 0 | 0 | |
| Total | | 1,000 | 1,000 | |
| Youth Program | | | | |
| Personal Services | A7310.1 | 16,000 | 17,500 | 17500 2 leaders, 4 counselors |
| Equipment | A7310.2 | 1,250 | 1,250 | |
| Contractual Expense | A7310.40 | 5,000 | 5,000 | |
| Total | | 22,250 | 23,750 | |
| Library | | | | |
| Personal Services | A7410.1 | 0 | 0 | |
| Equipment | A7410.2 | 0 | 0 | |
| Contractual Exp - (Poland Library) | A7410.4 | 0 | 0 | |
| Total | | 0 | 0 | |
| Historian | | | | |
| Personal Services | A7510.1 | 1,500 | 1,500 | 1500 |
| Equipment | A7510.2 | 400 | 400 | |
| Contractual Expense | A7510.4 | 100 | 100 | |
| Total | | 2,000 | 2,000 | |
| Celebrations | | | | |
| Personal Services | A7550.1 | 0 | 0 | |
| Equipment | A7550.2 | 0 | 0 | |
| Contractual Expense | A7550.4 | 1,500 | 2,000 | |
| Total | | 1,500 | 2,000 | |
| Total Culture and Recreation | | \$38,250 | \$40,250 | |

| Accounts | Code | Budget 2023 | Budget 2024 | | |
|--|----------|------------------|------------------|--------|-------------------------------|
| Zoning | | | | | |
| Personal Services | A8010.1 | 4,400 | 4,400 | 4400 | 2000 director, 50 per meeting |
| Equipment | A8010.2 | 250 | 250 | | |
| Contractual Expense | A8010.4 | 500 | 500 | | |
| Total | | <u>5,150</u> | <u>5,150</u> | | |
| Planning | | | | | |
| Personal Services | A8020.1 | 4,400 | 4,400 | 4400 | 2000 director, 50 per meeting |
| Equipment | A8020.20 | 100 | 100 | | |
| Equipment - (Printing new ordinance) | A8020.21 | 0 | 0 | | |
| Contractual Expense - (Consulting) | A8020.41 | 0 | 0 | | |
| Total | | <u>4,500</u> | <u>4,500</u> | | |
| Refuse and Garbage | | | | | |
| Personal Services | A8160.1 | 0 | 0 | | |
| Equipment | A8160.2 | 1,000 | 1,000 | | |
| Cont. Exp - (Solid Waste Fees) | A8160.40 | 32,000 | 32,000 | | |
| Cont. Exp-(Transfer to Highway) | A8160.41 | 10,000 | 10,000 | | |
| Total | | <u>43,000</u> | <u>43,000</u> | | |
| Community Beautification | | | | | |
| Personal Services | A8510.1 | 0 | 0 | | |
| Equipment | A8510.2 | 0 | 0 | | |
| Contractual Expense | A8510.4 | 1,000 | 1,000 | | |
| Total | | <u>1,000</u> | <u>1,000</u> | | |
| Total Home & Community Services | | <u>\$53,650</u> | <u>\$53,650</u> | | |
| Employee Benefits | | | | | |
| State Retirement | A9010.8 | 12,500 | 20,793 | 276460 | 90314.5 |
| Social Security | A9030.8 | 21,046 | 21,149 | | |
| Workers' Compensation | A9040.8 | 3,537 | 41,040 | | |
| Life Insurance | A9045.8 | 0 | 0 | | |
| Unemployment Insurance | A9050.8 | 0 | 0 | | |
| Disability Insurance | A9055.8 | 300 | 300 | | |
| Hospitalization Insurance | A9060.8 | 22,250 | 35,716 | | 27646 |
| Total | | <u>\$59,633</u> | <u>\$118,998</u> | | |
| Debt Service - Principal | | | | | |
| Serial Bonds | A9710.6 | 100,000 | 100,000 | | |
| Total | | <u>100,000</u> | <u>100,000</u> | | |
| Debt Service - Interest | | | | | |
| Serial Bonds | A9710.7 | 65,990 | 32,500 | | |
| Total | | <u>\$65,990</u> | <u>\$32,500</u> | | |
| Interfund Transfers | | | | | |
| Transfer to Highway | A9901.9 | 0 | 0 | | |
| Total | | <u>\$0</u> | <u>\$0</u> | | |
| Total Appropriations | | <u>\$776,764</u> | <u>\$812,484</u> | 552921 | |

| Accounts | Code | Budget 2023 | Budget 2024 |
|-------------------------------------|---------|-------------------|------------------|
| Other Tax Items | | | |
| Interest and Penalties | A1090.0 | 0 | 0 |
| Sales Tax Revenues | A1120.0 | 500,000 | 575,000 |
| Franchises | A1170.0 | 65,000 | 65,000 |
| Departmental Income | | | |
| Clerk Fees | A1255.0 | 750 | 750 |
| Public Health Fees | A1601.0 | 0 | 0 |
| Vital Statistics Fees | A1603.0 | 250 | 250 |
| Park and Recreation Charges | A2001.0 | 4,500 | 4,500 |
| Zoning Fees | A2110.0 | 1,250 | 1,250 |
| Planning Board Fees | A2115.0 | 100 | 100 |
| Miscellaneous Revenue, Other Gov'ts | A2389.0 | 0 | 0 |
| Use of Money and Property | | | |
| Interest and Earnings | A2401.0 | 3,500 | 35,000 |
| Licenses and Permits | | | |
| Building and Alteration Permits | A2555.0 | 9,000 | 10,000 |
| Fines and Forfeitures | | | |
| Fines and Forfeited Bail | A2610.0 | 38,000 | 30,000 |
| Miscellaneous | | | |
| Sale of Scrap (Surplus Metal) | A2196.0 | 0 | 0 |
| Minor Sales, Other | A2655.0 | 0 | 0 |
| Insurance Recoveries | A2680.0 | 0 | 0 |
| Miscellaneous | A2770.1 | 500 | 500 |
| Unclassified Income (white goods) | A2770.3 | 0 | 0 |
| Unclassified Inc.-OWC Pilot Pymt. | A2772.1 | 0 | 0 |
| Interfund Revenues | | | |
| Interfund Revenues | A5031.0 | 0 | 0 |
| State Aid | | | |
| Revenue Sharing | A3001.0 | 28,211 | 28,211 |
| Mortgage Tax | A3005.0 | 75,000 | 72,500 |
| Records Grant 2000/2001 | A3060.0 | 0 | 0 |
| Records Grant 2001/2002 | A3089.1 | 0 | 0 |
| Social Services | A3689.0 | 0 | 0 |
| Youth Programs | A3820.0 | 4,500 | 4,500 |
| Grant - ARP | A3989.3 | 0 | 0 |
| Total Estimated Revenues | | \$730,561 | \$827,561 |
| Estimated Unexpended Balance | | (\$46,203) | \$15,077 |

rising interest rates

**Town of Deerfield, New York
HIGHWAY FUND**

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 | |
|------------------------------------|-----------|----------------|----------------|----------------|-----------------------------|
| Maintenance of Roads | | | | | |
| Personal Services | DA5110.1 | 263,900 | 267,087 | 269,903 | 269903 |
| Equipment | DA5110.2 | 0 | 0 | 0 | |
| Contractual Expense | DA5110.40 | 29,500 | 34,000 | 34,000 | include 4,500 striping |
| Total | | <u>293,400</u> | <u>301,087</u> | <u>303,903</u> | |
| Permanent Road Improvements | | | | | |
| Personal Services | DA5112.1 | 0 | 0 | 0 | |
| Equipment | DA5112.2 | 335,000 | 335,000 | 335,000 | |
| Contractual Expense | DA5112.4 | 5,000 | 6,500 | 6,500 | |
| Total | | <u>340,000</u> | <u>341,500</u> | <u>341,500</u> | |
| Maintenance of Bridges | | | | | |
| Personal Services | DA5120.1 | 0 | 0 | 0 | |
| Equipment | DA5120.2 | 1,000 | 1,000 | 1,000 | |
| Contractual Expense | DA5120.4 | 0 | 0 | 0 | |
| Total | | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> | |
| Machinery | | | | | |
| Equipment | DA5130.20 | 100,000 | 125,000 | 125,000 | parts and supplies increase |
| Equipment - (Vehicle fuel) | DA5130.21 | 50,000 | 80,000 | 80,000 | fuel prices up |
| Contractual Expense | DA5130.40 | 0 | 0 | 0 | |
| Contractual Expense-Lease | DA5130.41 | 100,000 | 100,000 | 100,000 | |
| Total | | <u>250,000</u> | <u>305,000</u> | <u>305,000</u> | |
| Miscellaneous | | | | | |
| Personal Services | DA5140.1 | 18,000 | 18,000 | 17,500 | 17500 |
| Equipment | DA5140.2 | 0 | 0 | 0 | |
| Contractual Expense | DA5140.4 | 12,500 | 12,500 | 12,500 | |
| Total | | <u>30,500</u> | <u>30,500</u> | <u>30,000</u> | |
| Snow Removal | | | | | |
| Personal Services | DA5142.1 | 142,100 | 147,853 | 151,820 | 151820 |
| Equipment | DA5142.2 | 0 | 0 | 0 | |
| Contractual Expense | DA5142.40 | 0 | 0 | 0 | |
| Contractual Exp-Salt | DA5142.41 | 66,500 | 74,000 | 74,000 | |
| Contractual Exp-Sand | DA5142.42 | 22,500 | 26,000 | 26,000 | |
| Total | | <u>231,100</u> | <u>247,853</u> | <u>251,820</u> | |

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 | |
|---------------------------------|----------|--------------------|--------------------|--------------------|--------------------------------|
| Employee Benefits | | | | | |
| State Retirement | DA9010.8 | 52,574 | 45,589 | 42,500 | 439223 |
| Social Security | DA9030.8 | 32,505 | 33,120 | 33,601 | |
| Workers' Compensation | DA9040.8 | 30,036 | 40,000 | 23,000 | |
| Life Insurance | DA9045.8 | 0 | 0 | 0 | |
| Disability Insurance | DA9055.8 | 875 | 875 | 875 | |
| Hospital/Medical Insurance | DA9060.8 | 156,630 | 185,466 | 153,500 | 3 family, 4 single (1 retiree) |
| Total | | 272,620 | 305,050 | 253,476 | |
| Debt Service - Principal | | | | | |
| Serial Bonds - Bridge | DA9710.6 | 54,900 | 57,000 | 59,000 | x |
| Serial Bonds - Roads | DA9710.6 | 62,800 | 61,500 | 67,400 | x |
| Total | | 117,700 | 118,500 | 126,400 | |
| Debt Service - Interest | | | | | |
| Serial Bonds - Bridge | DA9710.7 | 15,573 | 14,270 | 12,917 | x |
| Serial Bonds - Roads | DA9710.7 | 17,921 | 16,307 | 14,761 | x |
| Total | | 33,494 | 30,577 | 27,678 | |
| Total Appropriations | | \$1,569,814 | \$1,681,067 | \$1,640,777 | |

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|-------------------------------------|----------|--------------------|--------------------|--------------------|
| Real Property Tax | DA1001 | 597,495 | 599,637 | 606,549 |
| Sales Tax Distribution by County | DA1120 | 651,000 | 700,000 | 700,000 |
| Services for Other Governments | DA2300 | 108,250 | 122,500 | 122,500 |
| Health Insurance Reimbursement | DA2397.0 | 0 | 0 | 0 |
| Interest Earnings | DA2401 | 500 | 500 | 18,500 |
| Sale of Property | DA2699 | 0 | 0 | 0 |
| Miscellaneous | DA2770 | 2,500 | 2,500 | 2,500 |
| Interfund Revenue - Sewer Fund | DA2801.1 | 10,000 | 10,000 | 10,000 |
| Interfund Revenue - General Fund | DA2801.2 | 10,000 | 10,000 | 0 |
| State Aid - Consolidated Highway | DA3501 | 190,000 | 213,500 | 230,628 |
| Total Estimated Revenues | | \$1,569,745 | \$1,658,637 | \$1,690,677 |
| Estimated Unexpended Balance | | (\$69) | (\$22,430) | \$49,900 |

| | | |
|------------------------------------|------------------------------------|------------------------------------|
| 2022 | 2023 | 2024 |
| Assessed Valuation - \$ 43,060,755 | Assessed Valuation - \$ 43,213,967 | Assessed Valuation - \$ 43,713,391 |
| Rate per Thousand \$ 13.8756 | Rate per Thousand \$ 13.8756 | Rate per Thousand 13.8756 |

2021

Assessed Valuation - \$ 42,891,107
Rate per Thousand \$ 14.24

**Town of Deerfield, New York
SEWER DISTRICT
SS059 O & M Charges**

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|--------------------------------|----------|------------------------|------------------------|------------------------|
| Administration | | | | |
| Personal Services (059) | SS8110.1 | 0 | 0 | 0 |
| Equipment (059) | SS8110.2 | 0 | 0 | 0 |
| Contractual (059) | SS8110.4 | 2,500 | 2,500 | 2,500 |
| Total | | <u>2,500</u> | <u>2,500</u> | <u>2,500</u> |
| Collecting System | | | | |
| Personal Services (059) | SS8120.1 | 0 | 0 | 0 |
| Equipment (059) | SS8120.2 | 3,500 | 3,500 | 3,500 |
| Contractual (059) | SS8120.4 | 13,500 | 13,500 | 13,500 |
| Total | | <u>17,000</u> | <u>17,000</u> | <u>17,000</u> |
| Interfund Transfers | | | | |
| Transfer to Highway Fund (059) | SS9901.9 | 10,000 | 10,000 | 10,000 |
| Serial Bonds - P | SS9710.6 | 17,300 | 17,900 | 18,600 |
| Serial Bonds - I | SS9710.7 | 4,897 | 4,486 | 4,061 |
| Total | | <u>32,197</u> | <u>32,386</u> | <u>32,661</u> |
| Total Appropriations | | <u><u>\$51,697</u></u> | <u><u>\$51,886</u></u> | <u><u>\$52,161</u></u> |

2022
Taxable Value \$27,592,634
Tax Rate \$1.87358

2024
Taxable Value \$ 27,635,167
Tax Rate \$1.8875

2023
Taxable Value \$ 27,639,887
Tax Rate \$1.8772

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|---------------------------------|----------|------------------------|------------------------|------------------------|
| Real Property Taxes (059) | SS1001.2 | 51,697 | 51,886 | 52,161 |
| Miscellaneous | SS2389.0 | 0 | 0 | 0 |
| Interest and Earnings | SS2401.0 | 0 | 0 | 0 |
| Total Estimated Revenues | | <u><u>\$51,697</u></u> | <u><u>\$51,886</u></u> | <u><u>\$52,161</u></u> |
| Est. Unexpended Balance | | <u><u>\$0</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |

**Town of Deerfield, New York
WATER DISTRICT #1
Trenton/Miller Road (SW 019)**

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|--|----------|-----------------|-----------------|-----------------|
| Transmission & Distribution | | | | |
| Personal Services | SW8310.1 | 0 | 0 | 0 |
| Equipment | SW8310.2 | 0 | 0 | 0 |
| Contractual (019) | SW8310.4 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Debt Service - Principal | | | | |
| Serial Bonds (019) | SW9710.6 | 11,000 | 12,000 | 13,000 |
| Bond Anticipation (019) | SW9730.6 | 0 | 0 | 0 |
| Total | | 11,000 | 12,000 | 13,000 |
| Debt Service - Interest | | | | |
| Serial Bonds (019) | SW9710.7 | 9,430 | 8,866 | 8,252 |
| Bond Anticipation (019) | SW9730.7 | 0 | 0 | 0 |
| Total | | 9,430 | 8,866 | 8,252 |
| Other | | | | |
| Contingent | SW1990.4 | 0 | 0 | 0 |
| Transfers to Other Funds (019) | SW9901.9 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Total Appropriations | | \$20,430 | \$20,866 | \$21,252 |

**Town of Deerfield, New York
Water District Revenues #1
Trenton/Miller Road (SW 019)**

2023

Number of EDU's: 102
Tax Rate Per EDU \$190.56
Use \$1,429 in FB per yr over 20 years

2022

Number of EDU's: 102
Tax Rate Per EDU \$ 186.29

2024

Number of EDU's: 102
Tax Rate Per EDU \$194.35
Use \$1,429 in FB per yr over 20 years

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|---------------------------------|--------|-----------------|-----------------|-----------------|
| Real Property Taxes (019) | SW1001 | 19,001 | 19,437 | 19,823 |
| Interest and Earnings (019) | SW2401 | 0 | 0 | 0 |
| Interfund revenues | SW5031 | 0 | 0 | 0 |
| Miscellaneous | SW2700 | 1,429 | 1,429 | 1,429 |
| Total Estimated Revenues | | \$20,430 | \$20,866 | \$21,252 |
| Est. Unexpended Balance | | \$0 | \$0 | \$0 |

**Town of Deerfield, New York
WATER DISTRICT #2
Miller / Walker Road**

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|--|----------|-----------------|-----------------|-----------------|
| Transmission & Distribution | | | | |
| Personal Services | SW8310.1 | 0 | 0 | 0 |
| Equipment | SW8310.2 | 0 | 0 | 0 |
| Contractual | SW8310.4 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Debt Service - Principal | | | | |
| Serial Bonds | SW9710.6 | 21,000 | 22,000 | 23,000 |
| Bond Anticipation | SW9730.6 | 0 | 0 | 0 |
| Total | | 21,000 | 22,000 | 23,000 |
| Debt Service - Interest | | | | |
| Serial Bonds | SW9710.7 | 20,930 | 20,011 | 19,049 |
| Bond Anticipation | SW9730.7 | 0 | 0 | 0 |
| Total | | 20,930 | 20,011 | 19,049 |
| Special Items | | | | |
| Contingent | SW1990.4 | 0 | 0 | 0 |
| Total Appropriations | | \$41,930 | \$42,011 | \$42,049 |

2023

Number of EDU's: 112.5

Tax Rate Per EDU 334.55

Use \$4,375 in FB per yr over 24 yrs

2022

Number of EDU's: 111.5

Tax Rate Per EDU \$ 336.82

Town of Deerfield, New York

WATER DISTRICT #2

Miller / Walker Road

2024

Number of EDU's: 113.0

Tax Rate Per EDU 333.40

Use \$4,375 in FB per yr over 24 yrs

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|---------------------------------|--------|-----------------|-----------------|-----------------|
| Real Property Taxes | SW1001 | 37,555 | 37,636 | 37,674 |
| Interest and Earnings | SW2401 | 0 | 0 | 0 |
| Miscellaneous | SW2700 | 0 | 0 | 0 |
| Interfund revenues | SW5031 | 4,375 | 4,375 | 4,375 |
| Total Estimated Revenues | | \$41,930 | \$42,011 | \$42,049 |
| Est. Unexpended Balance | | \$0 | \$0 | \$0 |

**Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)**

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|--|----------|-----------------|-----------------|-----------------|
| Transmission & Distribution | | | | |
| Personal Services | SW8310.1 | 0 | 0 | 0 |
| Equipment | SW8310.2 | 0 | 0 | 0 |
| Contractual | SW8310.4 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Debt Service - Principal | | | | |
| Serial Bonds | SW9710.6 | 7,900 | 8,200 | 8,600 |
| Bond Anticipation | SW9730.6 | 0 | 0 | 0 |
| Total | | 7,900 | 8,200 | 8,600 |
| Debt Service - Interest | | | | |
| Serial Bonds | SW9710.7 | 8,951 | 8,593 | 8,217 |
| Total | | 8,951 | 8,593 | 8,217 |
| Other | | | | |
| Contingent | SW1990.4 | 0 | 0 | 0 |
| Transfers to Other Funds | SW9901.9 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Total Appropriations | | \$16,851 | \$16,793 | \$16,817 |

**Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)**

2023

Number of EDU's: 50
Per EDU \$ 322.40
Use \$673 in FB per yr over 26 yrs.

2022

Number of EDU's: 50
Per EDU \$ 323.56

2024

Number of EDU's: 50
Per EDU \$ 322.88
Use \$673 in FB per yr over 26 yrs.

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|---------------------------------|--------|-----------------|-----------------|-----------------|
| Real Property Taxes | SW1001 | 16,178 | 16,120 | 16,144 |
| Interest and Earnings | SW2401 | 0 | 0 | 0 |
| Miscellaneous | SW2700 | 673 | 673 | 673 |
| Total Estimated Revenues | | \$16,851 | \$16,793 | \$16,817 |
| Est. Unexpended Balance | | \$0 | \$0 | \$0 |

**Town of Deerfield, New York
Lower Walker Rd Water District
Water District #4**

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|--|----------|-----------------|-----------------|-----------------|
| Transmission & Distribution | | | | |
| Personal Services | SW8310.1 | 0 | 0 | 0 |
| Equipment | SW8310.2 | 0 | 0 | 0 |
| Contractual | SW8310.4 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Debt Service - Principal | | | | |
| Serial Bonds | SW9710.6 | 5,800 | 6,100 | 6,400 |
| Bond Anticipation | SW9730.6 | 0 | 0 | 0 |
| Total | | 5,800 | 6,100 | 6,400 |
| Debt Service - Interest | | | | |
| Serial Bonds | SW9710.7 | 8,099 | 7,816 | 7,520 |
| Total | | 8,099 | 7,816 | 7,520 |
| Other | | | | |
| Contingent | SW1990.4 | 0 | 0 | 0 |
| Transfers to Other Funds | SW9901.9 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Total Appropriations | | \$13,899 | \$13,916 | \$13,920 |

**Town of Deerfield, New York
Lower Walker Rd Water District
Water District #4**

2023

Number of EDU's- 40.5
Per EDU \$326.89
Use \$677 in FB per yr over 27 years

2022

Number of EDU's: 40.5
Per EDU \$ 326.47

2024

Number of EDU's- 40.5
Per EDU \$326.99
Use \$677 in FB per yr over 27 years

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|---------------------------------|--------|-----------------|-----------------|-----------------|
| Real Property Taxes | SW1001 | 13,222 | 13,239 | 13,243 |
| Interest and Earnings | SW2401 | 0 | 0 | 0 |
| Miscellaneous | SW2700 | 677 | 677 | 677 |
| Total Estimated Revenues | | \$13,899 | \$13,916 | \$13,920 |
| Est. Unexpended Balance | | \$0 | \$0 | \$0 |

**Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5**

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|--|----------|-----------------|-----------------|-----------------|
| Transmission & Distribution | | | | |
| Personal Services | SW8310.1 | 0 | 0 | 0 |
| Equipment | SW8310.2 | 0 | 0 | 0 |
| Contractual | SW8310.4 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Debt Service - Principal | | | | |
| Serial Bonds-Rural Development | SW9710.6 | 7,500 | 7,500 | 7,500 |
| Serial Bonds-Roosevelt & Cross | SW9710.6 | 0 | 0 | 0 |
| Total | | 7,500 | 7,500 | 7,500 |
| Debt Service - Interest | | | | |
| Serial Bonds-Rural Development | SW9710.7 | 7,256 | 6,919 | 6,582 |
| Serial Bonds-Roosevelt & Cross | SW9710.7 | 0 | 0 | 0 |
| Total | | 7,256 | 6,919 | 6,582 |
| Other | | | | |
| Contingent | SW1990.4 | 0 | 0 | 0 |
| Transfers to Other Funds | SW9901.9 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Total Appropriations | | \$14,756 | \$14,419 | \$14,082 |

**Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5**

2023

Number of EDU's- 58.0

Per EDU \$238.85

Use \$566 in FB per yr over 30 yrs.

2022

Number of EDU's: 57.5

Per EDU: \$246.79

2024

Number of EDU's- 58.0

Per EDU \$233.04

Use \$566 in FB per yr over 30 yrs.

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|---------------------------------|--------|-----------------|-----------------|-----------------|
| Real Property Taxes | SW1001 | 14,190 | 13,853 | 13,516 |
| Interest and Earnings | SW2401 | 0 | 0 | 0 |
| Miscellaneous | SW2700 | 566 | 566 | 566 |
| Total Estimated Revenues | | \$14,756 | \$14,419 | \$14,082 |
| Est. Unexpended Balance | | \$0 | \$0 | \$0 |

**Town of Deerfield, New York
Doyle Road Water District
Water District #6**

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|--|----------|-----------------|-----------------|-----------------|
| Transmission & Distribution | | | | |
| Personal Services | SW8310.1 | 0 | 0 | 0 |
| Equipment | SW8310.2 | 0 | 0 | 0 |
| Contractual | SW8310.4 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 |
| Serial Bonds-Rural Development | | | | |
| Serial Bonds-USDA | SW9710.6 | 12,000 | 12,000 | 12,000 |
| Total | | 12,000 | 12,000 | 12,000 |
| Serial Bonds-Rural Development | | | | |
| Serial Bonds-USDA Interest | SW9710.7 | 18,026 | 17,531 | 17,036 |
| Total | | 18,026 | 17,531 | 17,036 |
| Other | | | | |
| Contingent | SW1990.4 | | | |
| Transfers to Other Funds | SW9901.9 | | | |
| Total | | 0 | 0 | 0 |
| Total Appropriations | | \$30,026 | \$29,531 | \$29,036 |

**Town of Deerfield, New York
Doyle Road Water District
Water District #6**

2023

Number of EDU's- 50

Per EDU: \$ 559.38

Use \$1,562 in FB per yr over 32 years

2022

Number of EDU's: 49.5

Per EDU: \$575.03

2024

Number of EDU's- 50

Per EDU: \$ 549.48

Use \$1,562 in FB per yr over 32 years

| Accounts | Code | Budget 2022 | Budget 2023 | Budget 2024 |
|--------------------------------|--------|----------------|----------------|----------------|
| Real Property Taxes | SW1001 | 28,464 | 27,969 | 27,474 |
| Interest and Earnings | SW2401 | 0 | 0 | 0 |
| Miscellaneous | SW2700 | 1,562 | 1,562 | 1,562 |
| Total Estimated Revenues | | 30,026 | 29,531 | 29,036 |
| Est. Unexpended Balance | | \$0 | \$0 | \$0 |

Town of Deerfield, New York
Deerfield Fire Protection District #1
Appropriations

| Accounts | | FINAL | | | |
|-----------------------------|----------|----------------|----------------|----------------|----------------|
| | Code | Budget 2021 | Budget 2022 | Budget 2023 | Budget 2024 |
| Personal Services | SF3410.1 | 0 | 0 | 0 | 0 |
| Equipment | SF3410.2 | 49,000 | 49,000 | 96,000 | 97,000 |
| Contractual Expense | SF3410.4 | 159,805 | 166,805 | 175,387 | 226,935 |
| Total | | 208,805 | 215,805 | 271,387 | 323,935 |
| | | | | | |
| Debt Service Principal | | | | | |
| Serial Bonds | SF9710.6 | 52,847 | 52,847 | 52,847 | 52,847 |
| Total | | 52,847 | 52,847 | 52,847 | 52,847 |
| | | | | | |
| Debt Service Interest | | | | | |
| Serial Bonds | SF9710.7 | 10,378 | 10,378 | 10,378 | 10,378 |
| Total | | 10,378 | 10,378 | 10,378 | 10,378 |
| | | | | | |
| Transfers To Other Funds | | | | | |
| Transfers | SF9901.9 | 92,000 | 105,000 | 108,000 | 111,000 |
| Transfers | SF9950.9 | 0 | 0 | 0 | 0 |
| Total | | 92,000 | 105,000 | 108,000 | 111,000 |
| Total Appropriations | | 364,030 | 384,030 | 442,612 | 498,160 |

| Accounts | | | | | |
|-------------------------------------|--------|----------------|----------------|----------------|----------------|
| | Code | Budget 2021 | Budget 2022 | Budget 2023 | Budget 2024 |
| Real Property Taxes | SF1001 | 364,030 | 384,030 | 442,612 | 498,160 |
| Interest and Earnings | SF2401 | 0 | 0 | 0 | 0 |
| Total Estimated Revenues | | 364,030 | 384,030 | 442,612 | 498,160 |
| Estimated Unexpended Balance | | \$0 | \$0 | \$0 | \$0 |
| | | | | | |
| Assessed | | | | | |
| <u>2023</u> | | | | | |
| 26,573,764 | 0.6800 | 300,964.2898 | 11.3256 | | |
| 12,127,242 | 0.3103 | 137,348.5057 | 11.3256 | | |
| 379,600 | 0.0097 | 4,299.2044 | 11.3256 | | |
| 39,080,606 | | 442,612 | | | |
| | | | | | |
| <u>2024</u> | | | | | |
| 26,570,479 | 0.6802 | 338,840.7707 | 12.7525 | | |
| 12,111,549 | 0.3100 | 154,452.8647 | 12.7525 | | |
| 381,600 | 0.0098 | 4,866.3646 | 12.7525 | | |
| 39,063,628 | | 498,160 | | | |

**Town of Deerfield, New York
Poland Fire Protection District (FD 016)
Appropriations**

| <u>Accounts</u> | <u>Code</u> | <u>Budget 2021</u> | <u>Budget 2022</u> | <u>Budget 2023</u> | <u>Budget 2024</u> |
|----------------------------------|-------------|------------------------|------------------------|------------------------|------------------------|
| Personal Services | SF3410.1 | 0 | 0 | 0 | 0 |
| Contractual Kuyahoorra Ambulance | SF3410.41 | 13,255 | 14,746 | 12,895 | 13,149 |
| Contractual Expense | SF3410.4 | 38,292 | 40,653 | 41,049 | 42,462 |
| Total Appropriations | | 51,547 | 55,398 | 53,944 | 55,611 |

| <u>Accounts</u> | <u>Code</u> | <u>Budget 2021</u> | <u>Budget 2022</u> | <u>Budget 2023</u> | <u>Budget 2024</u> |
|-------------------------------------|-------------|------------------------|------------------------|------------------------|------------------------|
| Real Property Taxes - Fire | SF1001 | 38,292 | 40,653 | 41,049 | 42,462 |
| Real Property Taxes Ambulance | SF1001 | 13,255 | 14,746 | 12,895 | 13,149 |
| Interest and Earnings | SF2401 | 0 | 0 | 0 | 0 |
| Total Estimated Revenues | | 51,547 | 55,398 | 53,944 | 55,611 |
| Estimated Unexpended Balance | | \$0 | \$0 | \$0 | \$0 |

| | | | |
|--|--|--|--|
| <u>2021 Fire</u> Tax Rate: 6.65 5,753,904 | <u>2022 Fire</u> Tax Rate: \$6.975 5,828,307 | <u>2023 Fire</u> Tax Rate: \$6.975 5,885,118 | <u>2024 Fire</u> Tax Rate: \$7.233 5,870,212 |
| <u>2021 Ambulance</u> Tax Rate: \$2.30 5,753,904 | <u>2022 Ambulance</u> Tax Rate: \$2.53 5,828,307 | <u>2023 Ambulance</u> Tax Rate: \$2.19 5,885,118 | <u>2024 Ambulance</u> Tax Rate: \$2.24 5,870,212 |

| Town of Deerfield, New York | | | |
|-----------------------------------|---------------|---------------|---------------|
| Highway Payroll | | | |
| FINAL | | | |
| Name | 2022 | 2023 | 2024 |
| Bailey, Shane | \$ 25.15 | \$ 26.41 | \$ 21.50 |
| Barry, Brandon | \$ 22.60 | \$ 27.48 | \$ 27.48 |
| Bugoya, Anthony | \$ 20.96 | \$ 24.76 | \$ 24.76 |
| Carrighl, Ryan | \$ 20.96 | \$ 24.76 | \$ 24.76 |
| Randy Pomlecher | \$ 19.39 | \$ 23.11 | \$ 23.11 |
| Tucker Ofait | \$ 24.10 | \$ 31.00 | \$ 31.00 |
| Lallier, Cristian | \$ 18.75 | \$ 21.50 | \$ 21.50 |
| OT costs (assumes 200 per person) | | | |
| Part Time | | | |
| Ricci, Peter | \$ 13.20 | \$ 14.50 | \$ 15.00 |
| Lockwood, Richard | \$ 13.20 | \$ 14.50 | \$ 15.00 |
| Seasonal mower | \$ 14.00 | \$ 14.50 | \$ 15.00 |
| summer park helper | \$ 13.20 | \$ 14.00 | \$ 14.50 |
| Based on 2,080 hours | \$ 315,972.80 | \$ 372,356.40 | \$ 362,148.80 |
| Highway department cost | \$ 315,972.80 | \$ 372,356.40 | \$ 362,148.80 |

4,500.00
4,500.00
4,500.00
2,175.00

OPP - roughly 350 hours each \$0.00
 OT annual 200 hours each #REF!
 Total salaries (FT) \$41,000
 Salaries (PT) \$15,675

7,350
52,233
421,732
\$15,675

7
174.11

| Town of Deerfield, New York | |
|--|----------------------|
| Schedule of Salaries of Elected Town Officers | |
| Article 8 of Town Law | |
| Elected Official | 2024 |
| Town Supervisor | \$ 16,000.00 |
| Councilmember | \$ 5,750.00 |
| Councilmember | \$ 5,750.00 |
| Councilmember | \$ 5,750.00 |
| Councilmember | \$ 5,750.00 |
| Town Justice | \$ 16,440.00 |
| Town Justice | \$ 16,440.00 |
| Assessor | \$ 15,213.00 |
| Town Clerk | \$ 31,303.00 |
| Town Superintendent of Highways | \$ 68,715.00 |
| | |
| Total | \$ 187,111.00 |
| | \$ 3,731.00 |
| | |