

**Town of Deerfield, New York
Summary of Town Budget
2025**

Fund	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised By Tax
A General Fund	871,269	853,061	(18,208)	0
DA Highway Fund	1,678,441	1,695,907	17,466	611,207
Totals	2,549,710	2,548,968	(742)	611,207
<u>Special Districts:</u>				
SS Sewer - O & M (SS 059)	52,296			52,296
SW Water - Trenton\Miller (SW 019)	20,585		1,429	19,156
SW Water - Walker #2	42,042		4,375	37,667
SW Water#3 - Smith-Grace	16,823		673	16,150
SW Water#4- Lower Walker	13,908		677	13,231
SW Water #5-Bell Hill-Graham	13,744		566	13,178
SW Water #6-Doyle Road	29,541		1,562	27,979
SF Deerfield Fire Department (013)	376,829			376,829
SF Deerfield Fire Department (014)	163,260			163,260
SF Deerfield Fire Department (015)	5,092			5,092
SF Poland Fire Department (016)	42,462			42,462
SF Kuyahoorra Ambulance	13,152			14,599
Total Special Districts	789,734	0	9,282	781,899
Totals	\$3,339,444	\$2,548,968	\$8,540	\$1,393,106

**Town of Deerfield, New York
GENERAL FUND**

Accounts	Code	Budget 2023	Budget 2024	Budget 2025	
Town Board					
Personal Services	A1010.1	22,400	23,000	23,000	23000
Equipment	A1010.2	250	250	250	
Contractual Expense	A1010.4	300	300	300	
Total		<u>22,950</u>	<u>23,550</u>	<u>23,550</u>	
Justices					
Personal Services	A1110.1	43,880	43,880	43,880	43880
Equipment	A1110.2	3,000	3,000	3,000	
Contractual Expense	A1110.4	4,000	4,000	4,000	
Total		<u>50,880</u>	<u>50,880</u>	<u>50,880</u>	
Supervisor					
Personal Services - Supervisor	A1220.10	17,985	16,000	16,000	16000
Personal Services - Deputy Super.	A1220.12	0	0	0	
Equipment - Supervisor	A1220.20	100	100	100	
Contractual Expense	A1220.40	1,800	1,800	1,800	
Total		<u>19,885</u>	<u>17,900</u>	<u>17,900</u>	
Accounting					
Personal Services	A1320.1	0	0	0	
Equipment	A1320.2	0	0	0	
Contractual Expense	A1320.4	31,000	32,500	32,500	
Total		<u>31,000</u>	<u>32,500</u>	<u>32,500</u>	
Tax Collection					
Personal Services	A1330.1	0	0	0	0
Equipment	A1330.2	2,500	2,500	2,500	
Contractual Expense	A1330.4	1,000	1,000	1,000	
Total		<u>3,500</u>	<u>3,500</u>	<u>3,500</u>	
Budget					
Personal Services	A1340.1	4,000	2,000	2,000	2000
Equipment	A1340.2	0	0	0	
Contractual Expense	A1340.4	0	0	0	
Total		<u>4,000</u>	<u>2,000</u>	<u>2,000</u>	
Purchasing					
Personal Services	A1345.1				
Equipment	A1345.2	3,000	3,000	3,000	
Contractual Expense	A1345.4	0	0	0	
Total		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	

Accounts	Code	Budget 2023	Budget 2024	Budget 2025	
Assessment					
Personal Services	A1355.1	14,915	15,213	15,713	15713.00
Equipment	A1355.2	350	350	350	
Contractual Expense	A1355.40	2,500	2,500	2,500	
Contractual Expense - (Ni Mo)	A1355.41	0	0	0	
Contractual Expense - (STAR)	A1355.42	0	0	0	
Total		<u>17,765</u>	<u>18,063</u>	<u>18,563</u>	
Town Clerk					
Personal Services-Town Clerk	A1410.1	30,689	31,303	32,303	32302.627
Personal Svc-Deputy Town Clerk	A1410.11	3,480	3,600	3,600	3600 240 hours \$15.50 per
Equipment	A1410.20	1,250	1,250	1,250	
Equipment - (Town Records)	A1410.23	0	0	0	
Contractual Exp-(Computer Suppt)	A1410.40	2,600	2,600	2,600	
Cont. Exp-(Town Records)	A1410.41	0	0	0	
Total		<u>38,019</u>	<u>38,753</u>	<u>39,753</u>	
Attorney					
Personal Services	A1420.1	0	0	0	
Equipment	A1420.2	0	0	0	
Contractual Expense	A1420.40	16,500	18,000	20,000	
Contractual Exp - (Litigation/Ni Mo)	A1420.41	0	0	0	
Contractual Exp - (Zoning/Legal)	A1420.43	250	250	250	
Total		<u>16,750</u>	<u>18,250</u>	<u>20,250</u>	
Personnel					
Personal Services	A1430.1	0	0	0	
Equipment	A1430.2	0	0	0	
Contractual Expense - (Secretary)	A1430.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Engineer					
Personal Services	A1440.1				
Equipment	A1440.2				
Contractual Expense	A1440.4	1,500	1,500	1,500	
Total		<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	
Elections					
Personal Services	A1450.1				
Equipment	A1450.2				
Contractual Expense	A1450.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Records Management					
Personal Services	A1460.1	0	0	0	
Personal Services-Grant 2003/2004	A1460.11	0	0	0	
Equipment	A1460.2	500	500	500	
Contractual Expense	A1460.4	0	0	0	
Total		<u>500</u>	<u>500</u>	<u>500</u>	

Accounts	Code	Budget 2023	Budget 2024	Budget 2025	
Assessment Review					
Personal Services	A1470.1	1,200	1,200	1,200	
Equipment	A1470.2	0	0	0	
Contractual Expense	A1470.4	0	0	0	
Total		1,200	1,200	1,200	
Buildings					
Personal Services - (Maintenance)	A1620.1	9,500	9,500	9,500	9500
Equipment - (Fuel oil)	A1620.2	2,000	2,000	2,000	
Contractual Expense	A1620.4	16,000	16,000	16,000	
Total		27,500	27,500	27,500	
Central Communications					
Personal Services	A1650.1				
Equipment	A1650.2	500	500	500	
Contractual Expense - (Radios)	A1650.4	500	500	500	
Total		1,000	1,000	1,000	
Central Printing and Mailing (Newsletter)					
Personal Services	A1670.1	0	0	0	
Equipment	A1670.2				
Contractual Expense	A1670.4	6,500	6,500	6,500	
Total		6,500	6,500	6,500	
Special Items:					
Unallocated Insurance	A1910.4	37,500	38,000	50,000	
Municipal Association Dues	A1920.4	1,050	1,050	1,050	
Judgments & Claims	A1950.4				
Contingent	A1990.4	1,500	1,500	1,500	
Total		40,050	40,550	52,550	
Total General Government Support		\$285,999	\$287,146	\$302,646	

Accounts	Code	Budget 2023	Budget 2024	Budget 2025	
Public Safety Administration					
Personal Services	A3010.1	0	0	0	
Equipment	A3010.2	0	0	0	
Contractual Exp - (Tree cutting)	A3010.4	3,000	3,000	3,000	
Total		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
Police					
Personal Services	A3120.1	4,600	4,700	4,700	4700
Equipment	A3120.2	250	250	250	
Contractual Expense	A3120.4	250	250	250	
Total		<u>5,100</u>	<u>5,200</u>	<u>5,200</u>	
Traffic Control					
Personal Services	A3310.1				
Equipment	A3310.2	1,000	1,000	1,000	
Contractual Exp - (Line striping)	A3310.4	2,500	2,500	14,500	
Total		<u>3,500</u>	<u>3,500</u>	<u>15,500</u>	12000 for line striping
Safety From Animals					
Personal Services	A3510.1	1,250	2,000	2,000	2000
Equipment	A3510.2	500	500	500	
Contractual Expense	A3510.4	2,000	2,000	12,000	
Total		<u>3,750</u>	<u>4,500</u>	<u>14,500</u>	10k increase
Safety Inspection					
Personal Services - (Bldg. inspector)	A3620.1	20,500	20,500	19,000	19000 1,500 increase for milk
Equipment	A3620.2	500	500	500	
Contractual Expense	A3620.4	1,000	1,000	2,500	1,500 increase for milk
Total		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>	
Total Public Safety		<u>\$37,350</u>	<u>\$38,200</u>	<u>\$60,200</u>	
Registrar of Vital Statistics					
Personal Services	A4020.1	250	250	250	
Equipment	A4020.2	0	0	0	
Contractual Expense	A4020.4	0	0	0	
Total		<u>250</u>	<u>250</u>	<u>250</u>	
Ambulance					
Personal Services	A4040.1	0	0	0	
Equipment	A4040.2	0	0	0	
Contractual Expense	A4040.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Total Health		<u>\$250</u>	<u>\$250</u>	<u>\$250</u>	

Accounts	Code	Budget 2023	Budget 2024	Budget 2025	
Superintendent of Highways					
Personal Services	A5010.1	67,367	68,714	70,714	70714.493
Personal Services-HW Secretary	A5010.11	0	0	0	
Equipment	A5010.2	2,500	2,500	2,500	
Contractual Expense	A5010.4	0	0	0	
Total		<u>69,867</u>	<u>71,214</u>	<u>73,214</u>	
Garage					
Personal Services	A5132.1				
Equipment	A5132.2	1,500	1,500	1,500	
Contractual Exp - (Heating Oil)	A5132.4	46,500	51,000	51,000	
Contractual Exp - (Fuel Tank)	A5132.41	500	500	500	
Contractual Exp - (Ni. Mo.)	A5132.42	500	500	500	
Total		<u>49,000</u>	<u>53,500</u>	<u>53,500</u>	
Street Lighting					
Contractual Expense	A5182.4	7,800	7,800	7,800	
Total Transportation		<u>\$126,667</u>	<u>\$132,514</u>	<u>\$134,514</u>	
Social Services - Home Relief					
Contractual Expense	A6140.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Publicity					
Personal Services	A6410.1	0	0	0	
Equipment	A6410.2	0	0	0	
Contractual Exp-(garage sale mailing)	A6410.4	500	500	500	
Total		<u>500</u>	<u>500</u>	<u>500</u>	
Veterans Services					
Personal Services	A6510.1	0	0	0	
Equipment -Flags	A6510.2	0	0	0	
Contractual Expense	A6510.4	325	325	325	
Total		<u>325</u>	<u>325</u>	<u>325</u>	
Programs For Aging					
Personal Services	A6772.1	3,300	3,300	3,300	3300
Equipment	A6772.2	350	350	350	
Contractual Expense	A6772.4	4,500	4,500	4,500	
Total		<u>8,150</u>	<u>8,150</u>	<u>8,150</u>	
Total Econ. Assist. and Develop.		<u>\$8,975</u>	<u>\$8,975</u>	<u>\$8,975</u>	

Accounts	Code	Budget 2023	Budget 2024	Budget 2025	
Recreation Administration					
Personal Services	A7020.1	1,000	1,000	1,000	1000
Equipment	A7020.2	500	500	500	
Contractual Expense	A7020.4	1,000	1,000	1,000	
Total		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	
Parks					
Personal Services	A7110.1	2,500	2,500	2,500	2500
Equipment	A7110.2	1,000	1,000	1,000	
Contractual Expense	A7110.4	5,500	5,500	5,500	
Total		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
Playgrounds & Recreation Ctrs.					
Personal Services	A7140.1	0	0	0	
Equipment	A7140.2	1,000	1,000	1,000	
Contractual Expense	A7140.4	0	0	0	
Total		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
Youth Program					
Personal Services	A7310.1	16,000	17,500	24,500	24500
Equipment	A7310.2	1,250	1,250	1,250	
Contractual Expense	A7310.40	5,000	5,000	7,000	
Total		<u>22,250</u>	<u>23,750</u>	<u>32,750</u>	
Library					
Personal Services	A7410.1	0	0	0	
Equipment	A7410.2	0	0	0	
Contractual Exp - (Poland Library)	A7410.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Historian					
Personal Services	A7510.1	1,500	1,500	1,500	1500
Equipment	A7510.2	400	400	400	
Contractual Expense	A7510.4	100	100	100	
Total		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
Celebrations					
Personal Services	A7550.1	0	0	0	
Equipment	A7550.2	0	0	0	
Contractual Expense	A7550.4	1,500	2,000	2,000	
Total		<u>1,500</u>	<u>2,000</u>	<u>2,000</u>	
Total Culture and Recreation		<u>\$38,250</u>	<u>\$40,250</u>	<u>\$49,250</u>	

Accounts	Code	Budget 2023	Budget 2024	Budget 2025	
Zoning					
Personal Services	A8010.1	4,400	4,400	4,400	4400
Equipment	A8010.2	250	250	250	
Contractual Expense	A8010.4	500	500	500	
Total		<u>5,150</u>	<u>5,150</u>	<u>5,150</u>	
Planning					
Personal Services	A8020.1	4,400	4,400	4,400	4400
Equipment	A8020.20	100	100	100	
Equipment - (Printing new ordinance)	A8020.21	0	0	0	
Contractual Expense - (Consulting)	A8020.41	0	0	0	
Total		<u>4,500</u>	<u>4,500</u>	<u>4,500</u>	
Refuse and Garbage					
Personal Services	A8160.1	0	0	0	
Equipment	A8160.2	1,000	1,000	1,000	
Cont. Exp - (Solid Waste Fees)	A8160.40	32,000	32,000	32,000	
Cont. Exp-(Transfer to Highway)	A8160.41	10,000	10,000	10,000	
Total		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>	
Community Beautification					
Personal Services	A8510.1	0	0	0	
Equipment	A8510.2	0	0	0	
Contractual Expense	A8510.4	1,000	1,000	1,000	
Total		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
Total Home & Community Services		<u>\$53,650</u>	<u>\$53,650</u>	<u>\$53,650</u>	
Employee Benefits					
State Retirement	A9010.8	12,500	20,793	35,501	284010.12
Social Security	A9030.8	21,046	21,149	21,727	
Workers' Compensation	A9040.8	3,537	41,040	41,040	
Life Insurance	A9045.8	0	0	0	
Unemployment Insurance	A9050.8	0	0	0	
Disability Insurance	A9055.8	300	300	300	
Hospitalization Insurance	A9060.8	22,250	35,716	35,716	3550.13
Total		<u>\$59,633</u>	<u>\$118,998</u>	<u>\$134,284</u>	
Debt Service - Principal					
Serial Bonds	A9710.6	100,000	100,000	100,000	
Total		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	
Debt Service - Interest					
Serial Bonds	A9710.7	65,990	32,500	27,500	
Total		<u>\$65,990</u>	<u>\$32,500</u>	<u>\$27,500</u>	
Interfund Transfers					
Transfer to Highway	A9901.9	0	0	0	
Total		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Total Appropriations		<u>\$776,764</u>	<u>\$812,483</u>	<u>\$871,269</u>	

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Other Tax Items				
Interest and Penalties	A1090.0	0	0	0
Sales Tax Revenues	A1120.0	500,000	575,000	600,000
Franchises	A1170.0	65,000	65,000	65,000
Departmental Income				
Clerk Fees	A1255.0	750	750	750
Public Health Fees	A1601.0	0	0	0
Vital Statistics Fees	A1603.0	250	250	250
Park and Recreation Charges	A2001.0	4,500	4,500	4,500
Zoning Fees	A2110.0	1,250	1,250	1,250
Planning Board Fees	A2115.0	100	100	100
Miscellaneous Revenue, Other Gov'ts	A2389.0	0	0	0
Use of Money and Property				
Interest and Earnings	A2401.0	3,500	35,000	40,000
Licenses and Permits				
Building and Alteration Permits	A2555.0	9,000	10,000	10,000
Fines and Forfeitures				
Fines and Forfeited Bail	A2610.0	38,000	30,000	30,000
Miscellaneous				
Sale of Scrap (Surplus Metal)	A2196.0	0	0	0
Minor Sales, Other	A2655.0	0	0	0
Insurance Recoveries	A2680.0	0	0	0
Miscellaneous	A2770.1	500	500	500
Unclassified Income (white goods)	A2770.3	0	0	0
Unclassified Inc.-OWC Pilot Pymt.	A2772.1	0	0	0
Interfund Revenues				
Interfund Revenues	A5031.0	0	0	0
State Aid				
Revenue Sharing	A3001.0	28,211	28,211	28,211
Mortgage Tax	A3005.0	75,000	72,500	68,000
Records Grant 2000/2001	A3060.0	0	0	0
Records Grant 2001/2002	A3089.1	0	0	0
Social Services	A3689.0	0	0	0
Youth Programs	A3820.0	4,500	4,500	4,500
Grant - ARP	A3989.3	0	0	0
Total Estimated Revenues		\$730,561	\$827,561	\$853,061
Estimated Unexpended Balance		(\$46,203)	\$15,078	(\$18,208)

**Town of Deerfield, New York
HIGHWAY FUND**

Accounts	Code	Budget 2024	Budget 2025	
Maintenance of Roads				
Personal Services	DA5110.1	269,903	269,903	269903
Equipment	DA5110.2	0	0	
Contractual Expense	DA5110.40	34,000	34,000	
Total		<u>303,903</u>	<u>303,903</u>	
Permanent Road Improvements				
Personal Services	DA5112.1	0	0	
Equipment	DA5112.2	335,000	335,000	
Contractual Expense	DA5112.4	6,500	6,500	
Total		<u>341,500</u>	<u>341,500</u>	
Maintenance of Bridges				
Personal Services	DA5120.1	0	0	
Equipment	DA5120.2	1,000	1,000	
Contractual Expense	DA5120.4	0	0	
Total		<u>1,000</u>	<u>1,000</u>	
Machinery				
Equipment	DA5130.20	125,000	125,000	
Equipment - (Vehicle fuel)	DA5130.21	80,000	80,000	
Contractual Expense	DA5130.40	0	0	
Contractual Expense-Lease	DA5130.41	100,000	100,000	
Total		<u>305,000</u>	<u>305,000</u>	
Miscellaneous				
Personal Services	DA5140.1	17,500	17,500	17500
Equipment	DA5140.2	0	0	
Contractual Expense	DA5140.4	12,500	12,500	
Total		<u>30,000</u>	<u>30,000</u>	
Snow Removal				
Personal Services	DA5142.1	151,820	166,820	166820
Equipment	DA5142.2	0	0	
Contractual Expense	DA5142.40	0	0	
Contractual Exp-Salt	DA5142.41	74,000	80,000	
Contractual Exp-Sand	DA5142.42	26,000	26,000	
Total		<u>251,820</u>	<u>272,820</u>	

Accounts	Code	Budget 2024	Budget 2025	
Employee Benefits				
State Retirement	DA9010.8	42,500	56,778	454223
Social Security	DA9030.8	33,601	34,748	
Workers' Compensation	DA9040.8	23,000	23,000	
Life Insurance	DA9045.8	0	0	
Disability Insurance	DA9055.8	875	875	
Hospital/Medical Insurance	DA9060.8	153,500	153,500	2 family, 3 single, 1 2
Total		<u>253,476</u>	<u>268,901</u>	
Debt Service - Principal				
Serial Bonds - Bridge	DA9710.6	59,000	61,000	x
Serial Bonds - Roads	DA9710.6	67,400	69,800	x
Total		<u>126,400</u>	<u>130,800</u>	
Debt Service - Interest				
Serial Bonds - Bridge	DA9710.7	12,917	11,441	x
Serial Bonds - Roads	DA9710.7	14,761	13,076	x
Total		<u>27,678</u>	<u>24,517</u>	
Total Appropriations		<u>\$1,640,777</u>	<u>\$1,678,441</u>	

Accounts	Code	Budget 2024	Budget 2025
Real Property Tax	DA1001	606,549	611,207
Sales Tax Distribution by County	DA1120	700,000	700,000
Services for Other Governments	DA2300	122,500	122,500
Health Insurance Reimbursement	DA2397.0	0	0
Interest Earnings	DA2401	18,500	18,500
Sale of Property	DA2699	0	0
Miscellaneous	DA2770	2,500	2,500
Interfund Revenue - Sewer Fund	DA2801.1	10,000	10,000
Interfund Revenue - General Fund	DA2801.2	0	0
State Aid - Consolidated Highway	DA3501	230,628	231,200
Total Estimated Revenues		<u>\$1,690,677</u>	<u>\$1,695,907</u>
Estimated Unexpended Balance		<u>\$49,900</u>	<u>\$17,466</u>

2025
Assessed Valuation - \$ 44,049,08
Rate per Thousand \$ 13.8756

**Town of Deerfield, New York
SEWER DISTRICT
SS059 O & M Charges**

Accounts	Code	Budget 2024	Budget 2025
Administration			
Personal Services (059)	SS8110.1	0	0
Equipment (059)	SS8110.2	0	0
Contractual (059)	SS8110.4	2,500	2,500
Total		2,500	2,500
Collecting System			
Personal Services (059)	SS8120.1	0	0
Equipment (059)	SS8120.2	3,500	3,500
Contractual (059)	SS8120.4	13,500	13,500
Total		17,000	17,000
Interfund Transfers			
Transfer to Highway Fund (059)	SS9901.9	10,000	10,000
Serial Bonds - P	SS9710.6	18,600	19,200
Serial Bonds - I	SS9710.7	4,061	3,596
Total		32,661	32,796
Total Appropriations		\$52,161	\$52,296

2022
Taxable Value \$27,592,634
Tax Rate \$1.87358

2024
Taxable Value \$ 27,635,167
Tax Rate \$1.8875

2023
Taxable Value \$ 27,639,887
Tax Rate \$1.8772

2025
Taxable Value \$ 27,615,031
Tax Rate \$1.8937

Accounts	Code	Budget 2024	Budget 2025
Real Property Taxes (059)	SS1001.2	52,161	52,296
Miscellaneous	SS2389.0	0	0
Interest and Earnings	SS2401.0	0	0
Total Estimated Revenues		\$52,161	\$52,296
Est. Unexpended Balance		\$0	\$0

Town of Deerfield, New York
WATER DISTRICT #1
Trenton/Miller Road (SW 019)

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual (019)	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds (019)	SW9710.6	12,000	13,000	13,000
Bond Anticipation ((SW9730.6	0	0	0
Total		12,000	13,000	13,000
Debt Service - Interest				
Serial Bonds (019)	SW9710.7	8,866	8,252	7,585
Bond Anticipation ((SW9730.7	0	0	0
Total		8,866	8,252	7,585
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other f	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$20,866	\$21,252	\$20,585

Town of Deerfield, New York
Water District Revenues #1
Trenton/Miller Road (SW 019)

2023

Number of EDU's: 187.8039216
Tax Rate Per EDU 19550.34 187.8
Use \$1,429 in FB per yr over 20 years

2025

Number of EDU's:102
Tax Rate Per EDU \$187.80
Use \$1,429 in FB per yr over 9 years

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Real Property Tax	SW1001	19,437	19,823	19,156
Interest and Earninç	SW2401	0	0	0
Interfund revenues	SW5031	0	0	0
Miscellaneous	SW2700	1,429	1,429	1,429
Total Estimated Revenues		\$20,866	\$21,252	\$20,585
Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
WATER DISTRICT #2
 Miller / Walker Road

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds	SW9710.6	22,000	23,000	24,000
Bond Anticipation	SW9730.6	0	0	0
Total		22,000	23,000	24,000
Debt Service - Interest				
Serial Bonds	SW9710.7	20,011	19,049	18,042
Bond Anticipation	SW9730.7	0	0	0
Total		20,011	19,049	18,042
Special Items				
Contingent	SW1990.4	0	0	0
Total Appropriations		\$42,011	\$42,049	\$42,042

2023

Number of EDU's: 112.5

Tax Rate Per EDU 334.55

Use \$4,375 in FB per yr over 24 yrs

2025

113

Number of EDU's: 111.5

\$333

Tax Rate Per EDU \$ 336.82

Town of Deerfield, New York
WATER DISTRICT #2
 Miller / Walker Road

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Real Property Tax	SW1001	37,636	37,674	37,667
Interest and Earninç	SW2401	0	0	0
Miscellaneous	SW2700	0	0	0
Interfund revenues	SW5031	4,375	4,375	4,375
Total Estimated Revenues		\$42,011	\$42,049	\$42,042
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds	SW9710.6	8,200	8,600	9,000
Bond Anticipation	SW9730.6	0	0	0
Total		8,200	8,600	9,000
Debt Service - Interest				
Serial Bonds	SW9710.7	8,593	8,217	7,823
Total		8,593	8,217	7,823
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other f	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$16,793	\$16,817	\$16,823

Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)

2023

Number of EDU's: 50

Per EDU \$ 322.40

Use \$673 in FB per yr over 26 yrs.

2025

Number of EDU's: 50

Per EDU \$ 323.56

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Real Property Tax	SW1001	16,120	16,144	16,150
Interest and Earninç	SW2401	0	0	0
Miscellaneous	SW2700	673	673	673
Total Estimated Revenues		\$16,793	\$16,817	\$16,823
Unexpended Balance		\$0	\$0	\$0

**Town of Deerfield, New York
Lower Walker Rd Water District
Water District #4**

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds	SW9710.6	6,100	6,400	6,700
Bond Anticipation	SW9730.6	0	0	0
Total		6,100	6,400	6,700
Debt Service - Interest				
Serial Bonds	SW9710.7	7,816	7,520	7,208
Total		7,816	7,520	7,208
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other f	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$13,916	\$13,920	\$13,908

**Town of Deerfield, New York
Lower Walker Rd Water District
Water District #4**

2023

Number of EDU's- 40.5

Per EDU \$326.89

Use \$677 in FB per yr over 27 years

2025

Number of EDU's: 40.5

Per EDU \$ 326.47

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Real Property Tax	SW1001	13,239	13,243	13,231
Interest and Earnin	SW2401	0	0	0
Miscellaneous	SW2700	677	677	677
Total Estimated Revenues		\$13,916	\$13,920	\$13,908
Unexpended Balance		\$0	\$0	\$0

**Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5**

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds-Rural	SW9710.6	7,500	7,500	7,500
Serial Bonds-Roosevelt	SW9710.6	0	0	0
Total		7,500	7,500	7,500
Debt Service - Interest				
Serial Bonds-Rural	SW9710.7	6,919	6,582	6,244
Serial Bonds-Roosevelt	SW9710.7	0	0	0
Total		6,919	6,582	6,244
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$14,419	\$14,082	\$13,744

**Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5**

2023

Number of EDU's- 58.0
Per EDU \$238.85
Use \$566 in FB per yr over 30 yrs.

2025

Number of EDU's: 57.5
Per EDU: \$246.79

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Real Property Tax	SW1001	13,853	13,516	13,178
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	566	566	566
Total Estimated Revenues		\$14,419	\$14,082	\$13,744
Unexpended Balance		\$0	\$0	\$0

**Town of Deerfield, New York
Doyle Road Water District
Water District #6**

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Commission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Serial Bonds-Rural Development				
Serial Bonds-USDA	SW9710.6	12,000	12,000	13,000
Total		12,000	12,000	13,000
Serial Bonds-Rural Development				
Serial Bonds-USDA	SW9710.7	17,531	17,036	16,541
Total		17,531	17,036	16,541
Other				
Contingent	SW1990.4			
Transfers to Other F	SW9901.9			
Total		0	0	0
Total Appropriations		\$29,531	\$29,036	\$29,541

**Town of Deerfield, New York
Doyle Road Water District
Water District #6**

2023

Number of EDU's- 50

Per EDU: \$ 559.38

Use \$1,562 in FB per yr over 32 years

2025

Number of EDU's: 49.5

Per EDU: \$575.03

Accounts	Code	Budget 2023	Budget 2024	Budget 2025
Real Property Tax	SW1001	27,969	27,474	27,979
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	1,562	1,562	1,562
Total Estimated Revenues		29,531	29,036	29,541
Est. Unexpended Balance		\$0	\$0	\$0

**Town of Deerfield, New York
Deerfield Fire Protection District #1
Appropriations**

<u>Accounts</u>	FINAL Code	Budget 2022	Budget 2023
Personal Services	SF3410.1	0	0
Equipment	SF3410.2	49,000	96,000
Contractual Expense	SF3410.4	166,805	175,387
Total		<u>215,805</u>	<u>271,387</u>
Debt Service Principal			
Serial Bonds	SF9710.6	52,847	52,847
Total		<u>52,847</u>	<u>52,847</u>
Debt Service Interest			
Serial Bonds	SF9710.7	10,378	10,378
Total		<u>10,378</u>	<u>10,378</u>
Transfers To Other Funds			
Transfers	SF9901.9	105,000	108,000
Transfers	SF9950.9	0	0
Total		<u>105,000</u>	<u>108,000</u>
Total Appropriations		<u>384,030</u>	<u>442,612</u>

<u>Accounts</u>	Code	Budget 2022	Budget 2023
Real Property Taxes	SF1001	384,030	442,612
Interest and Earnings	SF2401	0	0
Total Estimated Revenues		<u>384,030</u>	<u>442,612</u>
Estimated Unexpended Balance		<u>\$0</u>	<u>\$0</u>
Assessed			
<u>2025</u>			
26,556,743	0.6801	370,759.5464	
12,111,778	0.3102	169,092.9237	
381,600	0.0098	5,327.5299	
<u>39,050,121</u>		545,180	
<u>2024</u>			
26,570,479	0.6802	338,840.7707	
12,111,549	0.3100	154,452.8647	
381,600	0.0098	4,866.3646	
<u>39,063,628</u>		498,160	

Town of Deerfield, New York
Poland Fire Protection District (FD 016)
Appropriations

<u>Accounts</u>	<u>Code</u>	<u>Budget 2022</u>	<u>Budget 2023</u>
Personal Services	SF3410.1	0	0
Contractual Kuyahoorra Ambulance	SF3410.41	14,746	12,895
Contractual Expense	SF3410.4	40,653	41,049
Total Appropriations		55,398	53,944

<u>Accounts</u>	<u>Code</u>	<u>Budget 2022</u>	<u>Budget 2023</u>
Real Property Taxes - Fire	SF1001	40,653	41,049
Real Property Taxes Ambulance	SF1001	14,746	12,895
Interest and Earnings	SF2401	0	0
Total Estimated Revenues		55,398	53,944
Estimated Unexpended Balance		\$0	\$0

2021 Fire
Tax Rate: 6.65
5,753,904

2022 Fire
Tax Rate: \$6.975
5,828,307

2024 Fire
Tax Rate: \$7.231
5,870,212

2021 Ambulance
Tax Rate: \$2.30
5,753,904

2022 Ambulance
Tax Rate: \$2.53
5,828,307

2024 Ambulance
Tax Rate: \$2.24
5,870,212

2025 Ambulance
Tax Rate: \$2.47
5,912,293

2025 Fire
Tax Rate: \$7.18
5,912,293

Town of Deerfield, New York		
Schedule of Salaries of Elected Town Officers		
Article 8 of Town Law		
Elected Official	2024	2025
Town Supervisor	\$ 16,000.00	\$ 16,000.00
Councilmember	\$ 5,750.00	\$ 5,750.00
Councilmember	\$ 5,750.00	\$ 5,750.00
Councilmember	\$ 5,750.00	\$ 5,750.00
Councilmember	\$ 5,750.00	\$ 5,750.00
Town Justice	\$ 16,440.00	\$ 16,440.00
Town Justice	\$ 16,440.00	\$ 16,440.00
Assessor	\$ 15,213.00	\$ 15,713.00
Town Clerk	\$ 31,303.00	\$ 32,803.00
Town Superintendent of Highways	\$ 68,715.00	\$ 70,715.00
Total	\$ 187,111.00	\$ 191,111.00

Town of Deerfield, New York			
Highway Payroll			
FINAL			
Name	2023	2024	2025
	M.A.		
Bailey, Shane	\$ 26.41	\$ 21.50	\$22.50
Barry, Brandon	\$ 27.48	\$ 27.48	\$28.48
Bugeya, Anthony	\$ 24.76	\$ 24.76	\$25.76
Carnright, Ryan	\$ 24.76	\$ 24.76	\$25.76
Randy Pomichter	\$ 23.11	\$ 23.11	\$24.11
Tucker Ofalt	\$ 31.00	\$ 31.00	\$32.00
Lallier, Cristian	\$ 21.50	\$ 21.50	\$22.50
OT costs (assumes 200 per person)			
Part Time			
Ricci, Peter	\$ 14.50	\$ 15.00	\$15.50
Lockwood, Richard	\$ 14.50	\$ 15.00	\$16.00
Seasonal mower	\$ 14.50	\$ 15.00	\$15.50
summer park helper	\$ 14.00	\$ 14.50	\$15.50
Based on 2,080 hours	#####	\$ 362,148.80	\$376,708.80
Highway department cost	#####	\$ 362,148.80	\$376,708.80

\$0.00

OPP - roughly 350 hours each
OT annual 200 hours each
Total salaries (FT)
Salaries (PT)

7,350		7
52,233	\$	174.11
421,732		
\$63		